

PARENT ORG: AA - Academic Affairs
PROGRAM ID: UOH-800 COMMUNITY COLLEGE
LEGAL AUTHORITY GENERAL APPROPRIATIONS GENERAL APPROPRIATIONS - G
CHILD ORG: AA - Academic Affairs

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 09/30/2023	PROJECTED PAYROLL EXP	ENCUMB AS OF 09/30/2023	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
B100	Regular Employee Payroll	0.00	82,953.50	253,431.00	0.00	336,384.50	-336,384.50
****	A - PERSONNEL	0.00	82,953.50	253,431.00	0.00	336,384.50	-336,384.50
****	EXPENSES	0.00	82,953.50	253,431.00	0.00	336,384.50	-336,384.50
****	AA NET FD BAL CHG	0.00	-82,953.50				

PARENT ORG: AA - Academic Affairs
PROGRAM ID: UOH-800 COMMUNITY COLLEGE
LEGAL AUTHORITY GENERAL APPROPRIATIONS GENERAL APPROPRIATIONS - G
CHILD ORG: ABIT - Applied Business Information & Tech

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 09/30/2023	PROJECTED PAYROLL EXP	ENCUMB AS OF 09/30/2023	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
B100	Regular Employee Payroll	0.00	24,148.50	74,214.00	0.00	98,362.50	-98,362.50
B300	Lecturer Payroll	0.00	1,702.67	13,621.36	0.00	15,324.03	-15,324.03
****	A - PERSONNEL	0.00	25,851.17	87,835.36	0.00	113,686.53	-113,686.53
****	EXPENSES	0.00	25,851.17	87,835.36	0.00	113,686.53	-113,686.53
****	ABIT NET FD BAL CHG	0.00	-25,851.17				

PARENT ORG: AA - Academic Affairs
PROGRAM ID: UOH-800 COMMUNITY COLLEGE
LEGAL AUTHORITY GENERAL APPROPRIATIONS GENERAL APPROPRIATIONS - G
CHILD ORG: ACC - Accounting

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 09/30/2023	PROJECTED PAYROLL EXP	ENCUMB AS OF 09/30/2023	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
B100	Regular Employee Payroll	0.00	16,212.00	49,824.00	0.00	66,036.00	-66,036.00
B300	Lecturer Payroll	0.00	1,213.34	9,706.72	0.00	10,920.06	-10,920.06
****	A - PERSONNEL	0.00	17,425.34	59,530.72	0.00	76,956.06	-76,956.06
****	EXPENSES	0.00	17,425.34	59,530.72	0.00	76,956.06	-76,956.06
****	ACC NET FD BAL CHG	0.00	-17,425.34				

PARENT ORG: AA - Academic Affairs
PROGRAM ID: UOH-800 COMMUNITY COLLEGE
LEGAL AUTHORITY GENERAL APPROPRIATIONS GENERAL APPROPRIATIONS - G
CHILD ORG: ACS - Academic Support

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 09/30/2023	PROJECTED PAYROLL EXP	ENCUMB AS OF 09/30/2023	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
B100	Regular Employee Payroll	0.00	29,226.00	89,091.00	0.00	118,317.00	-118,317.00
****	A - PERSONNEL	0.00	29,226.00	89,091.00	0.00	118,317.00	-118,317.00
****	EXPENSES	0.00	29,226.00	89,091.00	0.00	118,317.00	-118,317.00
****	ACS NET FD BAL CHG	0.00	-29,226.00				

PARENT ORG: AA - Academic Affairs
PROGRAM ID: UOH-800 COMMUNITY COLLEGE
LEGAL AUTHORITY GENERAL APPROPRIATIONS GENERAL APPROPRIATIONS - G
CHILD ORG: AG - Agriculture

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 09/30/2023	PROJECTED PAYROLL EXP	ENCUMB AS OF 09/30/2023	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
2008	REG EMP-OVERLOAD	0.00	568.75	0.00	0.00	568.75	-568.75
B100	Regular Employee Payroll	0.00	31,573.00	96,651.00	0.00	128,224.00	-128,224.00
B300	Lecturer Payroll	0.00	2,744.14	21,953.12	0.00	24,697.26	-24,697.26
****	A - PERSONNEL	0.00	34,885.89	118,604.12	0.00	153,490.01	-153,490.01
****	EXPENSES	0.00	34,885.89	118,604.12	0.00	153,490.01	-153,490.01
****	AG NET FD BAL CHG	0.00	-34,885.89				

PARENT ORG: AA - Academic Affairs
PROGRAM ID: UOH-800 COMMUNITY COLLEGE
LEGAL AUTHORITY GENERAL APPROPRIATIONS GENERAL APPROPRIATIONS - G
CHILD ORG: AJ - Administration of Justice

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 09/30/2023	PROJECTED PAYROLL EXP	ENCUMB AS OF 09/30/2023	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
B100	Regular Employee Payroll	0.00	24,757.50	76,086.00	0.00	100,843.50	-100,843.50
B300	Lecturer Payroll	0.00	606.67	4,853.36	0.00	5,460.03	-5,460.03
****	A - PERSONNEL	0.00	25,364.17	80,939.36	0.00	106,303.53	-106,303.53
****	EXPENSES	0.00	25,364.17	80,939.36	0.00	106,303.53	-106,303.53
****	AJ NET FD BAL CHG	0.00	-25,364.17				

PARENT ORG: AA - Academic Affairs
PROGRAM ID: UOH-800 COMMUNITY COLLEGE
LEGAL AUTHORITY GENERAL APPROPRIATIONS GENERAL APPROPRIATIONS - G
CHILD ORG: ALHE - Allied Health Department

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 09/30/2023	PROJECTED PAYROLL EXP	ENCUMB AS OF 09/30/2023	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
B100	Regular Employee Payroll	0.00	900.00	0.00	0.00	900.00	-900.00
B300	Lecturer Payroll	0.00	1,986.46	15,891.68	0.00	17,878.14	-17,878.14
****	A - PERSONNEL	0.00	2,886.46	15,891.68	0.00	18,778.14	-18,778.14
****	EXPENSES	0.00	2,886.46	15,891.68	0.00	18,778.14	-18,778.14
****	ALHE NET FD BAL CHG	0.00	-2,886.46				

PARENT ORG: AA - Academic Affairs
PROGRAM ID: UOH-800 COMMUNITY COLLEGE
LEGAL AUTHORITY GENERAL APPROPRIATIONS GENERAL APPROPRIATIONS - G
CHILD ORG: AMT - Automotive Technology

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 09/30/2023	PROJECTED PAYROLL EXP	ENCUMB AS OF 09/30/2023	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
2008	REG EMP-OVERLOAD	0.00	14,148.95	0.00	0.00	14,148.95	-14,148.95
B100	Regular Employee Payroll	0.00	55,689.05	140,373.00	0.00	196,062.05	-196,062.05
B300	Lecturer Payroll	0.00	505.56	4,044.48	0.00	4,550.04	-4,550.04
****	A - PERSONNEL	0.00	70,343.56	144,417.48	0.00	214,761.04	-214,761.04
****	EXPENSES	0.00	70,343.56	144,417.48	0.00	214,761.04	-214,761.04
****	AMT NET FD BAL CHG	0.00	-70,343.56				

PARENT ORG: AA - Academic Affairs
PROGRAM ID: UOH-800 COMMUNITY COLLEGE
LEGAL AUTHORITY GENERAL APPROPRIATIONS GENERAL APPROPRIATIONS - G
CHILD ORG: ANTH - Anthropology

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 09/30/2023	PROJECTED PAYROLL EXP	ENCUMB AS OF 09/30/2023	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
B100	Regular Employee Payroll	0.00	22,426.50	68,922.00	0.00	91,348.50	-91,348.50
****	A - PERSONNEL	0.00	22,426.50	68,922.00	0.00	91,348.50	-91,348.50
****	EXPENSES	0.00	22,426.50	68,922.00	0.00	91,348.50	-91,348.50
****	ANTH NET FD BAL CHG	0.00	-22,426.50				

PARENT ORG: AA - Academic Affairs
PROGRAM ID: UOH-800 COMMUNITY COLLEGE
LEGAL AUTHORITY GENERAL APPROPRIATIONS GENERAL APPROPRIATIONS - G
CHILD ORG: ART - Art

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 09/30/2023	PROJECTED PAYROLL EXP	ENCUMB AS OF 09/30/2023	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
B100	Regular Employee Payroll	0.00	24,457.50	70,686.00	0.00	95,143.50	-95,143.50
B300	Lecturer Payroll	0.00	7,178.97	57,431.76	0.00	64,610.73	-64,610.73
****	A - PERSONNEL	0.00	31,636.47	128,117.76	0.00	159,754.23	-159,754.23
****	EXPENSES	0.00	31,636.47	128,117.76	0.00	159,754.23	-159,754.23
****	ART NET FD BAL CHG	0.00	-31,636.47				

PARENT ORG: AA - Academic Affairs
PROGRAM ID: UOH-800 COMMUNITY COLLEGE
LEGAL AUTHORITY GENERAL APPROPRIATIONS GENERAL APPROPRIATIONS - G
CHILD ORG: ASTR - Astronomy

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 09/30/2023	PROJECTED PAYROLL EXP	ENCUMB AS OF 09/30/2023	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
2008	REG EMP-OVERLOAD	0.00	682.50	0.00	0.00	682.50	-682.50
B300	Lecturer Payroll	0.00	2,726.19	21,809.52	0.00	24,535.71	-24,535.71
****	A - PERSONNEL	0.00	3,408.69	21,809.52	0.00	25,218.21	-25,218.21
****	EXPENSES	0.00	3,408.69	21,809.52	0.00	25,218.21	-25,218.21
****	ASTR NET FD BAL CHG	0.00	-3,408.69				

PARENT ORG: AA - Academic Affairs
PROGRAM ID: UOH-800 COMMUNITY COLLEGE
LEGAL AUTHORITY GENERAL APPROPRIATIONS GENERAL APPROPRIATIONS - G
CHILD ORG: BIOL - Biology

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 09/30/2023	PROJECTED PAYROLL EXP	ENCUMB AS OF 09/30/2023	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
B100	Regular Employee Payroll	0.00	26,862.00	84,519.00	0.00	111,381.00	-111,381.00
B300	Lecturer Payroll	0.00	3,525.01	28,200.08	0.00	31,725.09	-31,725.09
****	A - PERSONNEL	0.00	30,387.01	112,719.08	0.00	143,106.09	-143,106.09
****	EXPENSES	0.00	30,387.01	112,719.08	0.00	143,106.09	-143,106.09
****	BIOL NET FD BAL CHG	0.00	-30,387.01				

PARENT ORG: AA - Academic Affairs
PROGRAM ID: UOH-800 COMMUNITY COLLEGE
LEGAL AUTHORITY GENERAL APPROPRIATIONS GENERAL APPROPRIATIONS - G
CHILD ORG: BOT - Botany

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 09/30/2023	PROJECTED PAYROLL EXP	ENCUMB AS OF 09/30/2023	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
B100	Regular Employee Payroll	0.00	16,146.00	51,480.00	0.00	67,626.00	-67,626.00
****	A - PERSONNEL	0.00	16,146.00	51,480.00	0.00	67,626.00	-67,626.00
****	EXPENSES	0.00	16,146.00	51,480.00	0.00	67,626.00	-67,626.00
****	BOT NET FD BAL CHG	0.00	-16,146.00				

PARENT ORG: AA - Academic Affairs
PROGRAM ID: UOH-800 COMMUNITY COLLEGE
LEGAL AUTHORITY GENERAL APPROPRIATIONS GENERAL APPROPRIATIONS - G
CHILD ORG: BUSC - Business Careers

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 09/30/2023	PROJECTED PAYROLL EXP	ENCUMB AS OF 09/30/2023	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
B100	Regular Employee Payroll	0.00	19,882.50	61,101.00	0.00	80,983.50	-80,983.50
B300	Lecturer Payroll	0.00	2,309.34	18,474.72	0.00	20,784.06	-20,784.06
****	A - PERSONNEL	0.00	22,191.84	79,575.72	0.00	101,767.56	-101,767.56
****	EXPENSES	0.00	22,191.84	79,575.72	0.00	101,767.56	-101,767.56
****	BUSC NET FD BAL CHG	0.00	-22,191.84				

PARENT ORG: AA - Academic Affairs
PROGRAM ID: UOH-800 COMMUNITY COLLEGE
LEGAL AUTHORITY GENERAL APPROPRIATIONS GENERAL APPROPRIATIONS - G
CHILD ORG: BUSH - Business & Hospitality Dept

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 09/30/2023	PROJECTED PAYROLL EXP	ENCUMB AS OF 09/30/2023	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
B100	Regular Employee Payroll	0.00	900.00	0.00	0.00	900.00	-900.00
****	A - PERSONNEL	0.00	900.00	0.00	0.00	900.00	-900.00
****	EXPENSES	0.00	900.00	0.00	0.00	900.00	-900.00
****	BUSH NET FD BAL CHG	0.00	-900.00				

PARENT ORG: AA - Academic Affairs
PROGRAM ID: UOH-800 COMMUNITY COLLEGE
LEGAL AUTHORITY GENERAL APPROPRIATIONS GENERAL APPROPRIATIONS - G
CHILD ORG: CET - Continuing Education & Training

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 09/30/2023	PROJECTED PAYROLL EXP	ENCUMB AS OF 09/30/2023	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
B100	Regular Employee Payroll	0.00	47,637.50	146,502.00	0.00	194,139.50	-194,139.50
B300	Lecturer Payroll	0.00	6,400.57	47,509.36	0.00	53,909.93	-53,909.93
****	A - PERSONNEL	0.00	54,038.07	194,011.36	0.00	248,049.43	-248,049.43
****	EXPENSES	0.00	54,038.07	194,011.36	0.00	248,049.43	-248,049.43
****	CET NET FD BAL CHG	0.00	-54,038.07				

PARENT ORG: AA - Academic Affairs
PROGRAM ID: UOH-800 COMMUNITY COLLEGE
LEGAL AUTHORITY GENERAL APPROPRIATIONS GENERAL APPROPRIATIONS - G
CHILD ORG: CTED - Career & Technical Educ/Voc Tech Dept

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 09/30/2023	PROJECTED PAYROLL EXP	ENCUMB AS OF 09/30/2023	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
2008	REG EMP-OVERLOAD	0.00	4,332.50	0.00	0.00	4,332.50	-4,332.50
B100	Regular Employee Payroll	0.00	900.00	0.00	0.00	900.00	-900.00
B300	Lecturer Payroll	0.00	3,846.77	30,774.16	0.00	34,620.93	-34,620.93
****	A - PERSONNEL	0.00	9,079.27	30,774.16	0.00	39,853.43	-39,853.43
****	EXPENSES	0.00	9,079.27	30,774.16	0.00	39,853.43	-39,853.43
****	CTED NET FD BAL CHG	0.00	-9,079.27				

PARENT ORG: AA - Academic Affairs
PROGRAM ID: UOH-800 COMMUNITY COLLEGE
LEGAL AUTHORITY GENERAL APPROPRIATIONS GENERAL APPROPRIATIONS - G
CHILD ORG: CULN - Culinary Arts

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 09/30/2023	PROJECTED PAYROLL EXP	ENCUMB AS OF 09/30/2023	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
B100	Regular Employee Payroll	0.00	44,883.00	161,082.00	0.00	205,965.00	-205,965.00
B300	Lecturer Payroll	0.00	21,844.73	174,757.84	0.00	196,602.57	-196,602.57
****	A - PERSONNEL	0.00	66,727.73	335,839.84	0.00	402,567.57	-402,567.57
****	EXPENSES	0.00	66,727.73	335,839.84	0.00	402,567.57	-402,567.57
****	CULN NET FD BAL CHG	0.00	-66,727.73				

PARENT ORG: AA - Academic Affairs
PROGRAM ID: UOH-800 COMMUNITY COLLEGE
LEGAL AUTHORITY GENERAL APPROPRIATIONS GENERAL APPROPRIATIONS - G
CHILD ORG: DH - Dental Hygiene

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 09/30/2023	PROJECTED PAYROLL EXP	ENCUMB AS OF 09/30/2023	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
B100	Regular Employee Payroll	0.00	22,093.59	70,938.00	0.00	93,031.59	-93,031.59
B300	Lecturer Payroll	0.00	2,173.90	17,391.20	0.00	19,565.10	-19,565.10
****	A - PERSONNEL	0.00	24,267.49	88,329.20	0.00	112,596.69	-112,596.69
****	EXPENSES	0.00	24,267.49	88,329.20	0.00	112,596.69	-112,596.69
****	DH NET FD BAL CHG	0.00	-24,267.49				

PARENT ORG: AA - Academic Affairs
PROGRAM ID: UOH-800 COMMUNITY COLLEGE
LEGAL AUTHORITY GENERAL APPROPRIATIONS GENERAL APPROPRIATIONS - G
CHILD ORG: ECED - Early Childhood Education

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 09/30/2023	PROJECTED PAYROLL EXP	ENCUMB AS OF 09/30/2023	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
2008	REG EMP-OVERLOAD	0.00	341.25	0.00	0.00	341.25	-341.25
B100	Regular Employee Payroll	0.00	39,901.50	122,625.00	0.00	162,526.50	-162,526.50
****	A - PERSONNEL	0.00	40,242.75	122,625.00	0.00	162,867.75	-162,867.75
****	EXPENSES	0.00	40,242.75	122,625.00	0.00	162,867.75	-162,867.75
****	ECED NET FD BAL CHG	0.00	-40,242.75				

PARENT ORG: AA - Academic Affairs
PROGRAM ID: UOH-800 COMMUNITY COLLEGE
LEGAL AUTHORITY GENERAL APPROPRIATIONS GENERAL APPROPRIATIONS - G
CHILD ORG: ECON - Economics

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 09/30/2023	PROJECTED PAYROLL EXP	ENCUMB AS OF 09/30/2023	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
B300	Lecturer Payroll	0.00	3,405.34	27,242.72	0.00	30,648.06	-30,648.06
****	A - PERSONNEL	0.00	3,405.34	27,242.72	0.00	30,648.06	-30,648.06
****	EXPENSES	0.00	3,405.34	27,242.72	0.00	30,648.06	-30,648.06
****	ECON NET FD BAL CHG	0.00	-3,405.34				

PARENT ORG: AA - Academic Affairs
PROGRAM ID: UOH-800 COMMUNITY COLLEGE
LEGAL AUTHORITY GENERAL APPROPRIATIONS GENERAL APPROPRIATIONS - G
CHILD ORG: ENG - English

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 09/30/2023	PROJECTED PAYROLL EXP	ENCUMB AS OF 09/30/2023	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
B100	Regular Employee Payroll	0.00	118,278.50	345,105.00	0.00	463,383.50	-463,383.50
B300	Lecturer Payroll	0.00	14,104.01	112,832.08	0.00	126,936.09	-126,936.09
****	A - PERSONNEL	0.00	132,382.51	457,937.08	0.00	590,319.59	-590,319.59
****	EXPENSES	0.00	132,382.51	457,937.08	0.00	590,319.59	-590,319.59
****	ENG NET FD BAL CHG	0.00	-132,382.51				

PARENT ORG: AA - Academic Affairs
PROGRAM ID: UOH-800 COMMUNITY COLLEGE
LEGAL AUTHORITY GENERAL APPROPRIATIONS GENERAL APPROPRIATIONS - G
CHILD ORG: ENGD - English Department

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 09/30/2023	PROJECTED PAYROLL EXP	ENCUMB AS OF 09/30/2023	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
B100	Regular Employee Payroll	0.00	900.00	0.00	0.00	900.00	-900.00
****	A - PERSONNEL	0.00	900.00	0.00	0.00	900.00	-900.00
****	EXPENSES	0.00	900.00	0.00	0.00	900.00	-900.00
****	ENGD NET FD BAL CHG	0.00	-900.00				

PARENT ORG: AA - Academic Affairs
PROGRAM ID: UOH-800 COMMUNITY COLLEGE
LEGAL AUTHORITY GENERAL APPROPRIATIONS GENERAL APPROPRIATIONS - G
CHILD ORG: ENGT - Engineering Technology

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 09/30/2023	PROJECTED PAYROLL EXP	ENCUMB AS OF 09/30/2023	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
B100	Regular Employee Payroll	0.00	44,730.00	137,466.00	0.00	182,196.00	-182,196.00
****	A - PERSONNEL	0.00	44,730.00	137,466.00	0.00	182,196.00	-182,196.00
****	EXPENSES	0.00	44,730.00	137,466.00	0.00	182,196.00	-182,196.00
****	ENGT NET FD BAL CHG	0.00	-44,730.00				

PARENT ORG: AA - Academic Affairs
PROGRAM ID: UOH-800 COMMUNITY COLLEGE
LEGAL AUTHORITY GENERAL APPROPRIATIONS GENERAL APPROPRIATIONS - G
CHILD ORG: ETRO - Electronics

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 09/30/2023	PROJECTED PAYROLL EXP	ENCUMB AS OF 09/30/2023	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
B300	Lecturer Payroll	0.00	1,621.55	12,972.40	0.00	14,593.95	-14,593.95
****	A - PERSONNEL	0.00	1,621.55	12,972.40	0.00	14,593.95	-14,593.95
****	EXPENSES	0.00	1,621.55	12,972.40	0.00	14,593.95	-14,593.95
****	ETRO NET FD BAL CHG	0.00	-1,621.55				

PARENT ORG: AA - Academic Affairs
PROGRAM ID: UOH-800 COMMUNITY COLLEGE
LEGAL AUTHORITY GENERAL APPROPRIATIONS GENERAL APPROPRIATIONS - G
CHILD ORG: FT - Fashion Technology

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 09/30/2023	PROJECTED PAYROLL EXP	ENCUMB AS OF 09/30/2023	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
B300	Lecturer Payroll	0.00	1,898.88	15,191.04	0.00	17,089.92	-17,089.92
****	A - PERSONNEL	0.00	1,898.88	15,191.04	0.00	17,089.92	-17,089.92
****	EXPENSES	0.00	1,898.88	15,191.04	0.00	17,089.92	-17,089.92
****	FT NET FD BAL CHG	0.00	-1,898.88				

PARENT ORG: AA - Academic Affairs
PROGRAM ID: UOH-800 COMMUNITY COLLEGE
LEGAL AUTHORITY GENERAL APPROPRIATIONS GENERAL APPROPRIATIONS - G
CHILD ORG: HOST - Hospitality and Tourism

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 09/30/2023	PROJECTED PAYROLL EXP	ENCUMB AS OF 09/30/2023	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
B100	Regular Employee Payroll	0.00	49,354.50	151,677.00	0.00	201,031.50	-201,031.50
****	A - PERSONNEL	0.00	49,354.50	151,677.00	0.00	201,031.50	-201,031.50
****	EXPENSES	0.00	49,354.50	151,677.00	0.00	201,031.50	-201,031.50
****	HOST NET FD BAL CHG	0.00	-49,354.50				

PARENT ORG: AA - Academic Affairs
PROGRAM ID: UOH-800 COMMUNITY COLLEGE
LEGAL AUTHORITY GENERAL APPROPRIATIONS GENERAL APPROPRIATIONS - G
CHILD ORG: HSER - Human Services

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 09/30/2023	PROJECTED PAYROLL EXP	ENCUMB AS OF 09/30/2023	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
B100	Regular Employee Payroll	0.00	33,828.00	105,822.00	0.00	139,650.00	-139,650.00
B300	Lecturer Payroll	0.00	729.34	5,834.72	0.00	6,564.06	-6,564.06
****	A - PERSONNEL	0.00	34,557.34	111,656.72	0.00	146,214.06	-146,214.06
****	EXPENSES	0.00	34,557.34	111,656.72	0.00	146,214.06	-146,214.06
****	HSER NET FD BAL CHG	0.00	-34,557.34				

PARENT ORG: AA - Academic Affairs
PROGRAM ID: UOH-800 COMMUNITY COLLEGE
LEGAL AUTHORITY GENERAL APPROPRIATIONS GENERAL APPROPRIATIONS - G
CHILD ORG: HUM - Humanities Department

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 09/30/2023	PROJECTED PAYROLL EXP	ENCUMB AS OF 09/30/2023	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
2008	REG EMP-OVERLOAD	0.00	2,047.50	0.00	0.00	2,047.50	-2,047.50
B100	Regular Employee Payroll	0.00	167,313.82	477,295.38	0.00	644,609.20	-644,609.20
B300	Lecturer Payroll	0.00	20,497.54	163,980.32	0.00	184,477.86	-184,477.86
****	A - PERSONNEL	0.00	189,858.86	641,275.70	0.00	831,134.56	-831,134.56
****	EXPENSES	0.00	189,858.86	641,275.70	0.00	831,134.56	-831,134.56
****	HUM NET FD BAL CHG	0.00	-189,858.86				

PARENT ORG: AA - Academic Affairs
PROGRAM ID: UOH-800 COMMUNITY COLLEGE
LEGAL AUTHORITY GENERAL APPROPRIATIONS GENERAL APPROPRIATIONS - G
CHILD ORG: ICS - Information & Computer Science

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 09/30/2023	PROJECTED PAYROLL EXP	ENCUMB AS OF 09/30/2023	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
B100	Regular Employee Payroll	0.00	27,678.00	85,059.00	0.00	112,737.00	-112,737.00
B300	Lecturer Payroll	0.00	3,161.35	25,290.80	0.00	28,452.15	-28,452.15
****	A - PERSONNEL	0.00	30,839.35	110,349.80	0.00	141,189.15	-141,189.15
****	EXPENSES	0.00	30,839.35	110,349.80	0.00	141,189.15	-141,189.15
****	ICS NET FD BAL CHG	0.00	-30,839.35				

PARENT ORG: AA - Academic Affairs
PROGRAM ID: UOH-800 COMMUNITY COLLEGE
LEGAL AUTHORITY GENERAL APPROPRIATIONS GENERAL APPROPRIATIONS - G
CHILD ORG: JPNS - Japanese

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 09/30/2023	PROJECTED PAYROLL EXP	ENCUMB AS OF 09/30/2023	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
B300	Lecturer Payroll	0.00	1,002.83	8,022.64	0.00	9,025.47	-9,025.47
****	A - PERSONNEL	0.00	1,002.83	8,022.64	0.00	9,025.47	-9,025.47
****	EXPENSES	0.00	1,002.83	8,022.64	0.00	9,025.47	-9,025.47
****	JPNS NET FD BAL CHG	0.00	-1,002.83				

PARENT ORG: AA - Academic Affairs
PROGRAM ID: UOH-800 COMMUNITY COLLEGE
LEGAL AUTHORITY GENERAL APPROPRIATIONS GENERAL APPROPRIATIONS - G
CHILD ORG: LIBR - Library

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 09/30/2023	PROJECTED PAYROLL EXP	ENCUMB AS OF 09/30/2023	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
B100	Regular Employee Payroll	0.00	63,978.54	198,659.34	0.00	262,637.88	-262,637.88
****	A - PERSONNEL	0.00	63,978.54	198,659.34	0.00	262,637.88	-262,637.88
****	EXPENSES	0.00	63,978.54	198,659.34	0.00	262,637.88	-262,637.88
****	LIBR NET FD BAL CHG	0.00	-63,978.54				

PARENT ORG: AA - Academic Affairs
PROGRAM ID: UOH-800 COMMUNITY COLLEGE
LEGAL AUTHORITY GENERAL APPROPRIATIONS GENERAL APPROPRIATIONS - G
CHILD ORG: MATH - Math

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 09/30/2023	PROJECTED PAYROLL EXP	ENCUMB AS OF 09/30/2023	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
B100	Regular Employee Payroll	0.00	105,660.00	327,258.00	0.00	432,918.00	-432,918.00
B300	Lecturer Payroll	0.00	9,113.04	72,904.32	0.00	82,017.36	-82,017.36
****	A - PERSONNEL	0.00	114,773.04	400,162.32	0.00	514,935.36	-514,935.36
****	EXPENSES	0.00	114,773.04	400,162.32	0.00	514,935.36	-514,935.36
****	MATH NET FD BAL CHG	0.00	-114,773.04				

PARENT ORG: AA - Academic Affairs
PROGRAM ID: UOH-800 COMMUNITY COLLEGE
LEGAL AUTHORITY GENERAL APPROPRIATIONS GENERAL APPROPRIATIONS - G
CHILD ORG: MEC - Molokai Education Center

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 09/30/2023	PROJECTED PAYROLL EXP	ENCUMB AS OF 09/30/2023	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
2008	REG EMP-OVERLOAD	0.00	682.50	0.00	0.00	682.50	-682.50
B100	Regular Employee Payroll	0.00	62,419.22	189,380.16	0.00	251,799.38	-251,799.38
B300	Lecturer Payroll	0.00	5,731.58	45,852.64	0.00	51,584.22	-51,584.22
****	A - PERSONNEL	0.00	68,833.30	235,232.80	0.00	304,066.10	-304,066.10
****	EXPENSES	0.00	68,833.30	235,232.80	0.00	304,066.10	-304,066.10
****	MEC NET FD BAL CHG	0.00	-68,833.30				

PARENT ORG: AA - Academic Affairs
PROGRAM ID: UOH-800 COMMUNITY COLLEGE
LEGAL AUTHORITY GENERAL APPROPRIATIONS GENERAL APPROPRIATIONS - G
CHILD ORG: MICR - Microbiology

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 09/30/2023	PROJECTED PAYROLL EXP	ENCUMB AS OF 09/30/2023	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
B100	Regular Employee Payroll	0.00	10,824.00	64,944.00	0.00	75,768.00	-75,768.00
B300	Lecturer Payroll	0.00	673.40	5,387.20	0.00	6,060.60	-6,060.60
****	A - PERSONNEL	0.00	11,497.40	70,331.20	0.00	81,828.60	-81,828.60
****	EXPENSES	0.00	11,497.40	70,331.20	0.00	81,828.60	-81,828.60
****	MICR NET FD BAL CHG	0.00	-11,497.40				

PARENT ORG: AA - Academic Affairs
PROGRAM ID: UOH-800 COMMUNITY COLLEGE
LEGAL AUTHORITY GENERAL APPROPRIATIONS GENERAL APPROPRIATIONS - G
CHILD ORG: NURS - Nursing

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 09/30/2023	PROJECTED PAYROLL EXP	ENCUMB AS OF 09/30/2023	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
B100	Regular Employee Payroll	0.00	276,174.21	843,438.78	0.00	1,119,612.99	-1,119,612.99
B300	Lecturer Payroll	0.00	18,098.15	144,785.20	0.00	162,883.35	-162,883.35
****	A - PERSONNEL	0.00	294,272.36	988,223.98	0.00	1,282,496.34	-1,282,496.34
****	EXPENSES	0.00	294,272.36	988,223.98	0.00	1,282,496.34	-1,282,496.34
****	NURS NET FD BAL CHG	0.00	-294,272.36				

PARENT ORG: AA - Academic Affairs
PROGRAM ID: UOH-800 COMMUNITY COLLEGE
LEGAL AUTHORITY GENERAL APPROPRIATIONS GENERAL APPROPRIATIONS - G
CHILD ORG: OREC - Outreach Educational Center

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 09/30/2023	PROJECTED PAYROLL EXP	ENCUMB AS OF 09/30/2023	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
B100	Regular Employee Payroll	0.00	47,451.50	145,206.00	0.00	192,657.50	-192,657.50
****	A - PERSONNEL	0.00	47,451.50	145,206.00	0.00	192,657.50	-192,657.50
****	EXPENSES	0.00	47,451.50	145,206.00	0.00	192,657.50	-192,657.50
****	OREC NET FD BAL CHG	0.00	-47,451.50				

PARENT ORG: AA - Academic Affairs
PROGRAM ID: UOH-800 COMMUNITY COLLEGE
LEGAL AUTHORITY GENERAL APPROPRIATIONS GENERAL APPROPRIATIONS - G
CHILD ORG: PHYS - Physics

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 09/30/2023	PROJECTED PAYROLL EXP	ENCUMB AS OF 09/30/2023	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
B100	Regular Employee Payroll	0.00	20,208.00	64,431.00	0.00	84,639.00	-84,639.00
****	A - PERSONNEL	0.00	20,208.00	64,431.00	0.00	84,639.00	-84,639.00
****	EXPENSES	0.00	20,208.00	64,431.00	0.00	84,639.00	-84,639.00
****	PHYS NET FD BAL CHG	0.00	-20,208.00				

PARENT ORG: AA - Academic Affairs
PROGRAM ID: UOH-800 COMMUNITY COLLEGE
LEGAL AUTHORITY GENERAL APPROPRIATIONS GENERAL APPROPRIATIONS - G
CHILD ORG: PSY - Psychology

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 09/30/2023	PROJECTED PAYROLL EXP	ENCUMB AS OF 09/30/2023	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
B100	Regular Employee Payroll	0.00	43,198.50	132,759.00	0.00	175,957.50	-175,957.50
B300	Lecturer Payroll	0.00	3,405.34	27,242.72	0.00	30,648.06	-30,648.06
****	A - PERSONNEL	0.00	46,603.84	160,001.72	0.00	206,605.56	-206,605.56
****	EXPENSES	0.00	46,603.84	160,001.72	0.00	206,605.56	-206,605.56
****	PSY NET FD BAL CHG	0.00	-46,603.84				

PARENT ORG: AA - Academic Affairs
PROGRAM ID: UOH-800 COMMUNITY COLLEGE
LEGAL AUTHORITY GENERAL APPROPRIATIONS GENERAL APPROPRIATIONS - G
CHILD ORG: SOCS - Social Science Department

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 09/30/2023	PROJECTED PAYROLL EXP	ENCUMB AS OF 09/30/2023	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
B100	Regular Employee Payroll	0.00	900.00	0.00	0.00	900.00	-900.00
B300	Lecturer Payroll	0.00	7,276.13	58,209.04	0.00	65,485.17	-65,485.17
****	A - PERSONNEL	0.00	8,176.13	58,209.04	0.00	66,385.17	-66,385.17
****	EXPENSES	0.00	8,176.13	58,209.04	0.00	66,385.17	-66,385.17
****	SOCS NET FD BAL CHG	0.00	-8,176.13				

PARENT ORG: AA - Academic Affairs
PROGRAM ID: UOH-800 COMMUNITY COLLEGE
LEGAL AUTHORITY GENERAL APPROPRIATIONS GENERAL APPROPRIATIONS - G
CHILD ORG: STEM - Science,Technology Engineerg &Math Dept

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 09/30/2023	PROJECTED PAYROLL EXP	ENCUMB AS OF 09/30/2023	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
B100	Regular Employee Payroll	0.00	20,519.71	68,319.54	0.00	88,839.25	-88,839.25
B300	Lecturer Payroll	0.00	10,609.10	84,872.80	0.00	95,481.90	-95,481.90
****	A - PERSONNEL	0.00	31,128.81	153,192.34	0.00	184,321.15	-184,321.15
****	EXPENSES	0.00	31,128.81	153,192.34	0.00	184,321.15	-184,321.15
****	STEM NET FD BAL CHG	0.00	-31,128.81				

PARENT ORG: AA - Academic Affairs
PROGRAM ID: UOH-800 COMMUNITY COLLEGE
LEGAL AUTHORITY GENERAL APPROPRIATIONS GENERAL APPROPRIATIONS - G
CHILD ORG: SUSS - Sustainable Science

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 09/30/2023	PROJECTED PAYROLL EXP	ENCUMB AS OF 09/30/2023	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
B100	Regular Employee Payroll	0.00	39,123.00	120,231.00	0.00	159,354.00	-159,354.00
****	A - PERSONNEL	0.00	39,123.00	120,231.00	0.00	159,354.00	-159,354.00
****	EXPENSES	0.00	39,123.00	120,231.00	0.00	159,354.00	-159,354.00
****	SUSS NET FD BAL CHG	0.00	-39,123.00				

PARENT ORG: AA - Academic Affairs
PROGRAM ID: UOH-800 COMMUNITY COLLEGE
LEGAL AUTHORITY GENERAL APPROPRIATIONS GENERAL APPROPRIATIONS - G
CHILD ORG: TLC - The Learning Center

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 09/30/2023	PROJECTED PAYROLL EXP	ENCUMB AS OF 09/30/2023	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
B100	Regular Employee Payroll	0.00	87,918.00	269,388.00	0.00	357,306.00	-357,306.00
****	A - PERSONNEL	0.00	87,918.00	269,388.00	0.00	357,306.00	-357,306.00
****	EXPENSES	0.00	87,918.00	269,388.00	0.00	357,306.00	-357,306.00
****	TLC NET FD BAL CHG	0.00	-87,918.00				

PARENT ORG: AA - Academic Affairs
PROGRAM ID: UOH-800 COMMUNITY COLLEGE
LEGAL AUTHORITY GENERAL APPROPRIATIONS GENERAL APPROPRIATIONS - G
CHILD ORG: UHM - University of Hawaii Center, Maui

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 09/30/2023	PROJECTED PAYROLL EXP	ENCUMB AS OF 09/30/2023	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
B100	Regular Employee Payroll	0.00	54,666.28	169,701.84	0.00	224,368.12	-224,368.12
****	A - PERSONNEL	0.00	54,666.28	169,701.84	0.00	224,368.12	-224,368.12
****	EXPENSES	0.00	54,666.28	169,701.84	0.00	224,368.12	-224,368.12
****	UHM NET FD BAL CHG	0.00	-54,666.28				

PARENT ORG: AA - Academic Affairs
PROGRAM ID: UOH-800 COMMUNITY COLLEGE
LEGAL AUTHORITY GENERAL APPROPRIATIONS GENERAL APPROPRIATIONS - G
CHILD ORG: Z00L - Zoology

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 09/30/2023	PROJECTED PAYROLL EXP	ENCUMB AS OF 09/30/2023	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
B100	Regular Employee Payroll	0.00	16,891.50	51,912.00	0.00	68,803.50	-68,803.50
****	A - PERSONNEL	0.00	16,891.50	51,912.00	0.00	68,803.50	-68,803.50
****	EXPENSES	0.00	16,891.50	51,912.00	0.00	68,803.50	-68,803.50
****	Z00L NET FD BAL CHG	0.00	-16,891.50				

PARENT ORG: ABIT - Applied Business Information & Tech
PROGRAM ID: UOH-800 COMMUNITY COLLEGE
LEGAL AUTHORITY GENERAL APPROPRIATIONS GENERAL APPROPRIATIONS - G
CHILD ORG: ABIT - Applied Business Information & Tech

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 09/30/2023	PROJECTED PAYROLL EXP	ENCUMB AS OF 09/30/2023	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
B100	Regular Employee Payroll	0.00	24,148.50	74,214.00	0.00	98,362.50	-98,362.50
B300	Lecturer Payroll	0.00	1,702.67	13,621.36	0.00	15,324.03	-15,324.03
****	A - PERSONNEL	0.00	25,851.17	87,835.36	0.00	113,686.53	-113,686.53
****	EXPENSES	0.00	25,851.17	87,835.36	0.00	113,686.53	-113,686.53
****	ABIT NET FD BAL CHG	0.00	-25,851.17				

PARENT ORG: ACC - Accounting
PROGRAM ID: UOH-800 COMMUNITY COLLEGE
LEGAL AUTHORITY GENERAL APPROPRIATIONS GENERAL APPROPRIATIONS - G
CHILD ORG: ACC - Accounting

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 09/30/2023	PROJECTED PAYROLL EXP	ENCUMB AS OF 09/30/2023	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
B100	Regular Employee Payroll	0.00	16,212.00	49,824.00	0.00	66,036.00	-66,036.00
B300	Lecturer Payroll	0.00	1,213.34	9,706.72	0.00	10,920.06	-10,920.06
****	A - PERSONNEL	0.00	17,425.34	59,530.72	0.00	76,956.06	-76,956.06
****	EXPENSES	0.00	17,425.34	59,530.72	0.00	76,956.06	-76,956.06
****	ACC NET FD BAL CHG	0.00	-17,425.34				

PARENT ORG: ACS - Academic Support
PROGRAM ID: UOH-800 COMMUNITY COLLEGE
LEGAL AUTHORITY GENERAL APPROPRIATIONS GENERAL APPROPRIATIONS - G
CHILD ORG: ACS - Academic Support

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 09/30/2023	PROJECTED PAYROLL EXP	ENCUMB AS OF 09/30/2023	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
B100	Regular Employee Payroll	0.00	29,226.00	89,091.00	0.00	118,317.00	-118,317.00
****	A - PERSONNEL	0.00	29,226.00	89,091.00	0.00	118,317.00	-118,317.00
****	EXPENSES	0.00	29,226.00	89,091.00	0.00	118,317.00	-118,317.00
****	ACS NET FD BAL CHG	0.00	-29,226.00				

PARENT ORG: ACS - Academic Support
PROGRAM ID: UOH-800 COMMUNITY COLLEGE
LEGAL AUTHORITY GENERAL APPROPRIATIONS GENERAL APPROPRIATIONS - G
CHILD ORG: LIBR - Library

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 09/30/2023	PROJECTED PAYROLL EXP	ENCUMB AS OF 09/30/2023	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
B100	Regular Employee Payroll	0.00	63,978.54	198,659.34	0.00	262,637.88	-262,637.88
****	A - PERSONNEL	0.00	63,978.54	198,659.34	0.00	262,637.88	-262,637.88
****	EXPENSES	0.00	63,978.54	198,659.34	0.00	262,637.88	-262,637.88
****	LIBR NET FD BAL CHG	0.00	-63,978.54				

PARENT ORG: ACS - Academic Support
PROGRAM ID: UOH-800 COMMUNITY COLLEGE
LEGAL AUTHORITY GENERAL APPROPRIATIONS GENERAL APPROPRIATIONS - G
CHILD ORG: OREC - Outreach Educational Center

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 09/30/2023	PROJECTED PAYROLL EXP	ENCUMB AS OF 09/30/2023	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
B100	Regular Employee Payroll	0.00	47,451.50	145,206.00	0.00	192,657.50	-192,657.50
****	A - PERSONNEL	0.00	47,451.50	145,206.00	0.00	192,657.50	-192,657.50
****	EXPENSES	0.00	47,451.50	145,206.00	0.00	192,657.50	-192,657.50
****	OREC NET FD BAL CHG	0.00	-47,451.50				

PARENT ORG: ACS - Academic Support
PROGRAM ID: UOH-800 COMMUNITY COLLEGE
LEGAL AUTHORITY GENERAL APPROPRIATIONS GENERAL APPROPRIATIONS - G
CHILD ORG: TLC - The Learning Center

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 09/30/2023	PROJECTED PAYROLL EXP	ENCUMB AS OF 09/30/2023	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
B100	Regular Employee Payroll	0.00	87,918.00	269,388.00	0.00	357,306.00	-357,306.00
****	A - PERSONNEL	0.00	87,918.00	269,388.00	0.00	357,306.00	-357,306.00
****	EXPENSES	0.00	87,918.00	269,388.00	0.00	357,306.00	-357,306.00
****	TLC NET FD BAL CHG	0.00	-87,918.00				

PARENT ORG: ADAF - Administrative Affairs
PROGRAM ID: UOH-800 COMMUNITY COLLEGE
LEGAL AUTHORITY GENERAL APPROPRIATIONS GENERAL APPROPRIATIONS - G
CHILD ORG: ADAF - Administrative Affairs

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 09/30/2023	PROJECTED PAYROLL EXP	ENCUMB AS OF 09/30/2023	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
0170	STATE APPRN - LEGISLATIVE	19,713,165.00	0.00	0.00	0.00	0.00	19,713,165.00
0171	STATE APPRN - RESTRICTION	-233,790.00	0.00	0.00	0.00	0.00	-233,790.00
0176	STATE APPRN - TRANSFER	-493,301.00	0.00	0.00	0.00	0.00	-493,301.00
A000	Revenues	0.00	18,986,074.00	0.00	0.00	18,986,074.00	-18,986,074.00
****	INCOME	18,986,074.00	18,986,074.00	0.00	0.00	18,986,074.00	0.00
B020	Personnel Expense	18,395,682.00	0.00	0.00	0.00	0.00	18,395,682.00
B100	Regular Employee Payroll	0.00	35,982.00	108,810.00	0.00	144,792.00	-144,792.00
****	A - PERSONNEL	18,395,682.00	35,982.00	108,810.00	0.00	144,792.00	18,250,890.00
B040	Other Current Expense	590,392.00	0.00	0.00	0.00	0.00	590,392.00
B610	Utilities & Communication	0.00	6,528.81	0.00	0.00	6,528.81	-6,528.81
****	O - OTHER	590,392.00	6,528.81	0.00	0.00	6,528.81	583,863.19
****	EXPENSES	18,986,074.00	42,510.81	108,810.00	0.00	151,320.81	18,834,753.19
****	ADAF NET FD BAL CHG	0.00	18,943,563.19				

PARENT ORG: ADAP - Administrative Affairs
PROGRAM ID: UOH-800 COMMUNITY COLLEGE
LEGAL AUTHORITY GENERAL APPROPRIATIONS GENERAL APPROPRIATIONS - G
CHILD ORG: BUSO - Business Office

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 09/30/2023	PROJECTED PAYROLL EXP	ENCUMB AS OF 09/30/2023	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
2002	REG EMP-OVERTIME, ORDINARY	0.00	862.31	0.00	0.00	862.31	-862.31
B100	Regular Employee Payroll	0.00	118,646.00	362,394.00	0.00	481,040.00	-481,040.00
****	A - PERSONNEL	0.00	119,508.31	362,394.00	0.00	481,902.31	-481,902.31
****	EXPENSES	0.00	119,508.31	362,394.00	0.00	481,902.31	-481,902.31
****	BUSO NET FD BAL CHG	0.00	-119,508.31				

PARENT ORG: ADAP - Administrative Affairs
PROGRAM ID: UOH-800 COMMUNITY COLLEGE
LEGAL AUTHORITY GENERAL APPROPRIATIONS GENERAL APPROPRIATIONS - G
CHILD ORG: HRO - Human Resources

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 09/30/2023	PROJECTED PAYROLL EXP	ENCUMB AS OF 09/30/2023	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
B100	Regular Employee Payroll	0.00	41,743.50	93,735.00	0.00	135,478.50	-135,478.50
****	A - PERSONNEL	0.00	41,743.50	93,735.00	0.00	135,478.50	-135,478.50
****	EXPENSES	0.00	41,743.50	93,735.00	0.00	135,478.50	-135,478.50
****	HRO NET FD BAL CHG	0.00	-41,743.50				

PARENT ORG: ADAF - Administrative Affairs
PROGRAM ID: UOH-800 COMMUNITY COLLEGE
LEGAL AUTHORITY GENERAL APPROPRIATIONS GENERAL APPROPRIATIONS - G
CHILD ORG: OM - Operations & Maintenance

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 09/30/2023	PROJECTED PAYROLL EXP	ENCUMB AS OF 09/30/2023	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
2002	REG EMP-OVERTIME, ORDINARY	0.00	66.24	0.00	0.00	66.24	-66.24
B100	Regular Employee Payroll	0.00	251,960.65	773,300.70	0.00	1,025,261.35	-1,025,261.35
****	A - PERSONNEL	0.00	252,026.89	773,300.70	0.00	1,025,327.59	-1,025,327.59
B600	Other Current Expense	0.00	31,193.75	0.00	79,649.93	110,843.68	-110,843.68
****	O - OTHER	0.00	31,193.75	0.00	79,649.93	110,843.68	-110,843.68
****	EXPENSES	0.00	283,220.64	773,300.70	79,649.93	1,136,171.27	-1,136,171.27
****	OM NET FD BAL CHG	0.00	-283,220.64				

PARENT ORG: ADAF - Administrative Affairs
PROGRAM ID: UOH-800 COMMUNITY COLLEGE
LEGAL AUTHORITY GENERAL APPROPRIATIONS GENERAL APPROPRIATIONS - G
CHILD ORG: SEC - Security

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 09/30/2023	PROJECTED PAYROLL EXP	ENCUMB AS OF 09/30/2023	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
2002	REG EMP-OVERTIME, ORDINARY	0.00	3,090.46	0.00	0.00	3,090.46	-3,090.46
2003	REG EMP-OVERTIME, HOLIDAY	0.00	3,173.28	0.00	0.00	3,173.28	-3,173.28
B100	Regular Employee Payroll	0.00	89,801.30	270,873.00	0.00	360,674.30	-360,674.30
****	A - PERSONNEL	0.00	96,065.04	270,873.00	0.00	366,938.04	-366,938.04
****	EXPENSES	0.00	96,065.04	270,873.00	0.00	366,938.04	-366,938.04
****	SEC NET FD BAL CHG	0.00	-96,065.04				

PARENT ORG: ADR - Admissions & Records
PROGRAM ID: UOH-800 COMMUNITY COLLEGE
LEGAL AUTHORITY GENERAL APPROPRIATIONS GENERAL APPROPRIATIONS - G
CHILD ORG: ADR - Admissions & Records

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 09/30/2023	PROJECTED PAYROLL EXP	ENCUMB AS OF 09/30/2023	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
B100	Regular Employee Payroll	0.00	51,224.09	193,950.00	0.00	245,174.09	-245,174.09
****	A - PERSONNEL	0.00	51,224.09	193,950.00	0.00	245,174.09	-245,174.09
****	EXPENSES	0.00	51,224.09	193,950.00	0.00	245,174.09	-245,174.09
****	ADR NET FD BAL CHG	0.00	-51,224.09				

PARENT ORG: AG - Agriculture
PROGRAM ID: UOH-800 COMMUNITY COLLEGE
LEGAL AUTHORITY GENERAL APPROPRIATIONS GENERAL APPROPRIATIONS - G
CHILD ORG: AG - Agriculture

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 09/30/2023	PROJECTED PAYROLL EXP	ENCUMB AS OF 09/30/2023	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
2008	REG EMP-OVERLOAD	0.00	568.75	0.00	0.00	568.75	-568.75
B100	Regular Employee Payroll	0.00	31,573.00	96,651.00	0.00	128,224.00	-128,224.00
B300	Lecturer Payroll	0.00	2,744.14	21,953.12	0.00	24,697.26	-24,697.26
****	A - PERSONNEL	0.00	34,885.89	118,604.12	0.00	153,490.01	-153,490.01
****	EXPENSES	0.00	34,885.89	118,604.12	0.00	153,490.01	-153,490.01
****	AG NET FD BAL CHG	0.00	-34,885.89				

PARENT ORG: AJ - Administration of Justice
PROGRAM ID: UOH-800 COMMUNITY COLLEGE
LEGAL AUTHORITY GENERAL APPROPRIATIONS GENERAL APPROPRIATIONS - G
CHILD ORG: AJ - Administration of Justice

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 09/30/2023	PROJECTED PAYROLL EXP	ENCUMB AS OF 09/30/2023	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
B100	Regular Employee Payroll	0.00	24,757.50	76,086.00	0.00	100,843.50	-100,843.50
B300	Lecturer Payroll	0.00	606.67	4,853.36	0.00	5,460.03	-5,460.03
****	A - PERSONNEL	0.00	25,364.17	80,939.36	0.00	106,303.53	-106,303.53
****	EXPENSES	0.00	25,364.17	80,939.36	0.00	106,303.53	-106,303.53
****	AJ NET FD BAL CHG	0.00	-25,364.17				

PARENT ORG: ALHE - Allied Health Department
PROGRAM ID: UOH-800 COMMUNITY COLLEGE
LEGAL AUTHORITY GENERAL APPROPRIATIONS GENERAL APPROPRIATIONS - G
CHILD ORG: ALHE - Allied Health Department

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 09/30/2023	PROJECTED PAYROLL EXP	ENCUMB AS OF 09/30/2023	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
B100	Regular Employee Payroll	0.00	900.00	0.00	0.00	900.00	-900.00
B300	Lecturer Payroll	0.00	1,986.46	15,891.68	0.00	17,878.14	-17,878.14
****	A - PERSONNEL	0.00	2,886.46	15,891.68	0.00	18,778.14	-18,778.14
****	EXPENSES	0.00	2,886.46	15,891.68	0.00	18,778.14	-18,778.14
****	ALHE NET FD BAL CHG	0.00	-2,886.46				

PARENT ORG: ALHE - Allied Health Department
PROGRAM ID: UOH-800 COMMUNITY COLLEGE
LEGAL AUTHORITY GENERAL APPROPRIATIONS GENERAL APPROPRIATIONS - G
CHILD ORG: DH - Dental Hygiene

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 09/30/2023	PROJECTED PAYROLL EXP	ENCUMB AS OF 09/30/2023	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
B100	Regular Employee Payroll	0.00	22,093.59	70,938.00	0.00	93,031.59	-93,031.59
B300	Lecturer Payroll	0.00	2,173.90	17,391.20	0.00	19,565.10	-19,565.10
****	A - PERSONNEL	0.00	24,267.49	88,329.20	0.00	112,596.69	-112,596.69
****	EXPENSES	0.00	24,267.49	88,329.20	0.00	112,596.69	-112,596.69
****	DH NET FD BAL CHG	0.00	-24,267.49				

PARENT ORG: ALHE - Allied Health Department
PROGRAM ID: UOH-800 COMMUNITY COLLEGE
LEGAL AUTHORITY GENERAL APPROPRIATIONS GENERAL APPROPRIATIONS - G
CHILD ORG: NURS - Nursing

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 09/30/2023	PROJECTED PAYROLL EXP	ENCUMB AS OF 09/30/2023	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
B100	Regular Employee Payroll	0.00	276,174.21	843,438.78	0.00	1,119,612.99	-1,119,612.99
B300	Lecturer Payroll	0.00	18,098.15	144,785.20	0.00	162,883.35	-162,883.35
****	A - PERSONNEL	0.00	294,272.36	988,223.98	0.00	1,282,496.34	-1,282,496.34
****	EXPENSES	0.00	294,272.36	988,223.98	0.00	1,282,496.34	-1,282,496.34
****	NURS NET FD BAL CHG	0.00	-294,272.36				

PARENT ORG: AMT - Automotive Technology
PROGRAM ID: UOH-800 COMMUNITY COLLEGE
LEGAL AUTHORITY GENERAL APPROPRIATIONS GENERAL APPROPRIATIONS - G
CHILD ORG: AMT - Automotive Technology

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 09/30/2023	PROJECTED PAYROLL EXP	ENCUMB AS OF 09/30/2023	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
2008	REG EMP-OVERLOAD	0.00	14,148.95	0.00	0.00	14,148.95	-14,148.95
B100	Regular Employee Payroll	0.00	55,689.05	140,373.00	0.00	196,062.05	-196,062.05
B300	Lecturer Payroll	0.00	505.56	4,044.48	0.00	4,550.04	-4,550.04
****	A - PERSONNEL	0.00	70,343.56	144,417.48	0.00	214,761.04	-214,761.04
****	EXPENSES	0.00	70,343.56	144,417.48	0.00	214,761.04	-214,761.04
****	AMT NET FD BAL CHG	0.00	-70,343.56				

PARENT ORG: ANTH - Anthropology
PROGRAM ID: UOH-800 COMMUNITY COLLEGE
LEGAL AUTHORITY GENERAL APPROPRIATIONS GENERAL APPROPRIATIONS - G
CHILD ORG: ANTH - Anthropology

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 09/30/2023	PROJECTED PAYROLL EXP	ENCUMB AS OF 09/30/2023	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
B100	Regular Employee Payroll	0.00	22,426.50	68,922.00	0.00	91,348.50	-91,348.50
****	A - PERSONNEL	0.00	22,426.50	68,922.00	0.00	91,348.50	-91,348.50
****	EXPENSES	0.00	22,426.50	68,922.00	0.00	91,348.50	-91,348.50
****	ANTH NET FD BAL CHG	0.00	-22,426.50				

PARENT ORG: ART - Art
PROGRAM ID: UOH-800 COMMUNITY COLLEGE
LEGAL AUTHORITY GENERAL APPROPRIATIONS GENERAL APPROPRIATIONS - G
CHILD ORG: ART - Art

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 09/30/2023	PROJECTED PAYROLL EXP	ENCUMB AS OF 09/30/2023	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
B100	Regular Employee Payroll	0.00	24,457.50	70,686.00	0.00	95,143.50	-95,143.50
B300	Lecturer Payroll	0.00	7,178.97	57,431.76	0.00	64,610.73	-64,610.73
****	A - PERSONNEL	0.00	31,636.47	128,117.76	0.00	159,754.23	-159,754.23
****	EXPENSES	0.00	31,636.47	128,117.76	0.00	159,754.23	-159,754.23
****	ART NET FD BAL CHG	0.00	-31,636.47				

PARENT ORG: ASTR - Astronomy
PROGRAM ID: UOH-800 COMMUNITY COLLEGE
LEGAL AUTHORITY GENERAL APPROPRIATIONS GENERAL APPROPRIATIONS - G
CHILD ORG: ASTR - Astronomy

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 09/30/2023	PROJECTED PAYROLL EXP	ENCUMB AS OF 09/30/2023	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
2008	REG EMP-OVERLOAD	0.00	682.50	0.00	0.00	682.50	-682.50
B300	Lecturer Payroll	0.00	2,726.19	21,809.52	0.00	24,535.71	-24,535.71
****	A - PERSONNEL	0.00	3,408.69	21,809.52	0.00	25,218.21	-25,218.21
****	EXPENSES	0.00	3,408.69	21,809.52	0.00	25,218.21	-25,218.21
****	ASTR NET FD BAL CHG	0.00	-3,408.69				

PARENT ORG: BIOL - Biology
PROGRAM ID: UOH-800 COMMUNITY COLLEGE
LEGAL AUTHORITY GENERAL APPROPRIATIONS GENERAL APPROPRIATIONS - G
CHILD ORG: BIOL - Biology

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 09/30/2023	PROJECTED PAYROLL EXP	ENCUMB AS OF 09/30/2023	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
B100	Regular Employee Payroll	0.00	26,862.00	84,519.00	0.00	111,381.00	-111,381.00
B300	Lecturer Payroll	0.00	3,525.01	28,200.08	0.00	31,725.09	-31,725.09
****	A - PERSONNEL	0.00	30,387.01	112,719.08	0.00	143,106.09	-143,106.09
****	EXPENSES	0.00	30,387.01	112,719.08	0.00	143,106.09	-143,106.09
****	BIOL NET FD BAL CHG	0.00	-30,387.01				

PARENT ORG: BOT - Botany
PROGRAM ID: UOH-800 COMMUNITY COLLEGE
LEGAL AUTHORITY GENERAL APPROPRIATIONS GENERAL APPROPRIATIONS - G
CHILD ORG: BOT - Botany

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 09/30/2023	PROJECTED PAYROLL EXP	ENCUMB AS OF 09/30/2023	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
B100	Regular Employee Payroll	0.00	16,146.00	51,480.00	0.00	67,626.00	-67,626.00
****	A - PERSONNEL	0.00	16,146.00	51,480.00	0.00	67,626.00	-67,626.00
****	EXPENSES	0.00	16,146.00	51,480.00	0.00	67,626.00	-67,626.00
****	BOT NET FD BAL CHG	0.00	-16,146.00				

PARENT ORG: BUSC - Business Careers
PROGRAM ID: UOH-800 COMMUNITY COLLEGE
LEGAL AUTHORITY GENERAL APPROPRIATIONS GENERAL APPROPRIATIONS - G
CHILD ORG: BUSC - Business Careers

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 09/30/2023	PROJECTED PAYROLL EXP	ENCUMB AS OF 09/30/2023	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
B100	Regular Employee Payroll	0.00	19,882.50	61,101.00	0.00	80,983.50	-80,983.50
B300	Lecturer Payroll	0.00	2,309.34	18,474.72	0.00	20,784.06	-20,784.06
****	A - PERSONNEL	0.00	22,191.84	79,575.72	0.00	101,767.56	-101,767.56
****	EXPENSES	0.00	22,191.84	79,575.72	0.00	101,767.56	-101,767.56
****	BUSC NET FD BAL CHG	0.00	-22,191.84				

PARENT ORG: BUSH - Business & Hospitality Dept
PROGRAM ID: UOH-800 COMMUNITY COLLEGE
LEGAL AUTHORITY GENERAL APPROPRIATIONS GENERAL APPROPRIATIONS - G
CHILD ORG: ACC - Accounting

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 09/30/2023	PROJECTED PAYROLL EXP	ENCUMB AS OF 09/30/2023	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
B100	Regular Employee Payroll	0.00	16,212.00	49,824.00	0.00	66,036.00	-66,036.00
B300	Lecturer Payroll	0.00	1,213.34	9,706.72	0.00	10,920.06	-10,920.06
****	A - PERSONNEL	0.00	17,425.34	59,530.72	0.00	76,956.06	-76,956.06
****	EXPENSES	0.00	17,425.34	59,530.72	0.00	76,956.06	-76,956.06
****	ACC NET FD BAL CHG	0.00	-17,425.34				

PARENT ORG: BUSH - Business & Hospitality Dept
PROGRAM ID: UOH-800 COMMUNITY COLLEGE
LEGAL AUTHORITY GENERAL APPROPRIATIONS GENERAL APPROPRIATIONS - G
CHILD ORG: BUSC - Business Careers

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 09/30/2023	PROJECTED PAYROLL EXP	ENCUMB AS OF 09/30/2023	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
B100	Regular Employee Payroll	0.00	19,882.50	61,101.00	0.00	80,983.50	-80,983.50
B300	Lecturer Payroll	0.00	2,309.34	18,474.72	0.00	20,784.06	-20,784.06
****	A - PERSONNEL	0.00	22,191.84	79,575.72	0.00	101,767.56	-101,767.56
****	EXPENSES	0.00	22,191.84	79,575.72	0.00	101,767.56	-101,767.56
****	BUSC NET FD BAL CHG	0.00	-22,191.84				

PARENT ORG: BUSH - Business & Hospitality Dept
PROGRAM ID: UOH-800 COMMUNITY COLLEGE
LEGAL AUTHORITY GENERAL APPROPRIATIONS GENERAL APPROPRIATIONS - G
CHILD ORG: BUSH - Business & Hospitality Dept

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 09/30/2023	PROJECTED PAYROLL EXP	ENCUMB AS OF 09/30/2023	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
B100	Regular Employee Payroll	0.00	900.00	0.00	0.00	900.00	-900.00
****	A - PERSONNEL	0.00	900.00	0.00	0.00	900.00	-900.00
****	EXPENSES	0.00	900.00	0.00	0.00	900.00	-900.00
****	BUSH NET FD BAL CHG	0.00	-900.00				

PARENT ORG: BUSH - Business & Hospitality Dept
PROGRAM ID: UOH-800 COMMUNITY COLLEGE
LEGAL AUTHORITY GENERAL APPROPRIATIONS GENERAL APPROPRIATIONS - G
CHILD ORG: HOST - Hospitality and Tourism

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 09/30/2023	PROJECTED PAYROLL EXP	ENCUMB AS OF 09/30/2023	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
B100	Regular Employee Payroll	0.00	49,354.50	151,677.00	0.00	201,031.50	-201,031.50
****	A - PERSONNEL	0.00	49,354.50	151,677.00	0.00	201,031.50	-201,031.50
****	EXPENSES	0.00	49,354.50	151,677.00	0.00	201,031.50	-201,031.50
****	HOST NET FD BAL CHG	0.00	-49,354.50				

PARENT ORG: BUSO - Business Office
PROGRAM ID: UOH-800 COMMUNITY COLLEGE
LEGAL AUTHORITY GENERAL APPROPRIATIONS GENERAL APPROPRIATIONS - G
CHILD ORG: BUSO - Business Office

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 09/30/2023	PROJECTED PAYROLL EXP	ENCUMB AS OF 09/30/2023	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
2002	REG EMP-OVERTIME, ORDINARY	0.00	862.31	0.00	0.00	862.31	-862.31
B100	Regular Employee Payroll	0.00	118,646.00	362,394.00	0.00	481,040.00	-481,040.00
****	A - PERSONNEL	0.00	119,508.31	362,394.00	0.00	481,902.31	-481,902.31
****	EXPENSES	0.00	119,508.31	362,394.00	0.00	481,902.31	-481,902.31
****	BUSO NET FD BAL CHG	0.00	-119,508.31				

PARENT ORG: CET - Continuing Education & Training
PROGRAM ID: UOH-800 COMMUNITY COLLEGE
LEGAL AUTHORITY GENERAL APPROPRIATIONS GENERAL APPROPRIATIONS - G
CHILD ORG: CET - Continuing Education & Training

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 09/30/2023	PROJECTED PAYROLL EXP	ENCUMB AS OF 09/30/2023	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
B100	Regular Employee Payroll	0.00	47,637.50	146,502.00	0.00	194,139.50	-194,139.50
B300	Lecturer Payroll	0.00	6,400.57	47,509.36	0.00	53,909.93	-53,909.93
****	A - PERSONNEL	0.00	54,038.07	194,011.36	0.00	248,049.43	-248,049.43
****	EXPENSES	0.00	54,038.07	194,011.36	0.00	248,049.43	-248,049.43
****	CET NET FD BAL CHG	0.00	-54,038.07				

PARENT ORG: CG - Counseling & Guidance
PROGRAM ID: UOH-800 COMMUNITY COLLEGE
LEGAL AUTHORITY GENERAL APPROPRIATIONS GENERAL APPROPRIATIONS - G
CHILD ORG: CG - Counseling & Guidance

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 09/30/2023	PROJECTED PAYROLL EXP	ENCUMB AS OF 09/30/2023	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
2008	REG EMP-OVERLOAD	0.00	9,439.56	0.00	0.00	9,439.56	-9,439.56
B100	Regular Employee Payroll	0.00	162,023.74	475,366.14	0.00	637,389.88	-637,389.88
****	A - PERSONNEL	0.00	171,463.30	475,366.14	0.00	646,829.44	-646,829.44
****	EXPENSES	0.00	171,463.30	475,366.14	0.00	646,829.44	-646,829.44
****	CG NET FD BAL CHG	0.00	-171,463.30				

PARENT ORG: CHNC - Office of the Chancellor
PROGRAM ID: UOH-800 COMMUNITY COLLEGE
LEGAL AUTHORITY GENERAL APPROPRIATIONS GENERAL APPROPRIATIONS - G
CHILD ORG: AA - Academic Affairs

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 09/30/2023	PROJECTED PAYROLL EXP	ENCUMB AS OF 09/30/2023	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
B100	Regular Employee Payroll	0.00	82,953.50	253,431.00	0.00	336,384.50	-336,384.50
****	A - PERSONNEL	0.00	82,953.50	253,431.00	0.00	336,384.50	-336,384.50
****	EXPENSES	0.00	82,953.50	253,431.00	0.00	336,384.50	-336,384.50
****	AA NET FD BAL CHG	0.00	-82,953.50				

PARENT ORG: CHNC - Office of the Chancellor
PROGRAM ID: UOH-800 COMMUNITY COLLEGE
LEGAL AUTHORITY GENERAL APPROPRIATIONS GENERAL APPROPRIATIONS - G
CHILD ORG: ABIT - Applied Business Information & Tech

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 09/30/2023	PROJECTED PAYROLL EXP	ENCUMB AS OF 09/30/2023	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
B100	Regular Employee Payroll	0.00	24,148.50	74,214.00	0.00	98,362.50	-98,362.50
B300	Lecturer Payroll	0.00	1,702.67	13,621.36	0.00	15,324.03	-15,324.03
****	A - PERSONNEL	0.00	25,851.17	87,835.36	0.00	113,686.53	-113,686.53
****	EXPENSES	0.00	25,851.17	87,835.36	0.00	113,686.53	-113,686.53
****	ABIT NET FD BAL CHG	0.00	-25,851.17				

PARENT ORG: CHNC - Office of the Chancellor
PROGRAM ID: UOH-800 COMMUNITY COLLEGE
LEGAL AUTHORITY GENERAL APPROPRIATIONS GENERAL APPROPRIATIONS - G
CHILD ORG: ACC - Accounting

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 09/30/2023	PROJECTED PAYROLL EXP	ENCUMB AS OF 09/30/2023	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
B100	Regular Employee Payroll	0.00	16,212.00	49,824.00	0.00	66,036.00	-66,036.00
B300	Lecturer Payroll	0.00	1,213.34	9,706.72	0.00	10,920.06	-10,920.06
****	A - PERSONNEL	0.00	17,425.34	59,530.72	0.00	76,956.06	-76,956.06
****	EXPENSES	0.00	17,425.34	59,530.72	0.00	76,956.06	-76,956.06
****	ACC NET FD BAL CHG	0.00	-17,425.34				

PARENT ORG: CHNC - Office of the Chancellor
PROGRAM ID: UOH-800 COMMUNITY COLLEGE
LEGAL AUTHORITY GENERAL APPROPRIATIONS GENERAL APPROPRIATIONS - G
CHILD ORG: ACS - Academic Support

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 09/30/2023	PROJECTED PAYROLL EXP	ENCUMB AS OF 09/30/2023	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
B100	Regular Employee Payroll	0.00	29,226.00	89,091.00	0.00	118,317.00	-118,317.00
****	A - PERSONNEL	0.00	29,226.00	89,091.00	0.00	118,317.00	-118,317.00
****	EXPENSES	0.00	29,226.00	89,091.00	0.00	118,317.00	-118,317.00
****	ACS NET FD BAL CHG	0.00	-29,226.00				

PARENT ORG: CHNC - Office of the Chancellor
PROGRAM ID: UOH-800 COMMUNITY COLLEGE
LEGAL AUTHORITY GENERAL APPROPRIATIONS GENERAL APPROPRIATIONS - G
CHILD ORG: ADAF - Administrative Affairs

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 09/30/2023	PROJECTED PAYROLL EXP	ENCUMB AS OF 09/30/2023	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
0170	STATE APPRN - LEGISLATIVE	19,713,165.00	0.00	0.00	0.00	0.00	19,713,165.00
0171	STATE APPRN - RESTRICTION	-233,790.00	0.00	0.00	0.00	0.00	-233,790.00
0176	STATE APPRN - TRANSFER	-493,301.00	0.00	0.00	0.00	0.00	-493,301.00
A000	Revenues	0.00	18,986,074.00	0.00	0.00	18,986,074.00	-18,986,074.00
****	INCOME	18,986,074.00	18,986,074.00	0.00	0.00	18,986,074.00	0.00
B020	Personnel Expense	18,395,682.00	0.00	0.00	0.00	0.00	18,395,682.00
B100	Regular Employee Payroll	0.00	35,982.00	108,810.00	0.00	144,792.00	-144,792.00
****	A - PERSONNEL	18,395,682.00	35,982.00	108,810.00	0.00	144,792.00	18,250,890.00
B040	Other Current Expense	590,392.00	0.00	0.00	0.00	0.00	590,392.00
B610	Utilities & Communication	0.00	6,528.81	0.00	0.00	6,528.81	-6,528.81
****	O - OTHER	590,392.00	6,528.81	0.00	0.00	6,528.81	583,863.19
****	EXPENSES	18,986,074.00	42,510.81	108,810.00	0.00	151,320.81	18,834,753.19
****	ADAF NET FD BAL CHG	0.00	18,943,563.19				

PARENT ORG: CHNC - Office of the Chancellor
PROGRAM ID: UOH-800 COMMUNITY COLLEGE
LEGAL AUTHORITY GENERAL APPROPRIATIONS GENERAL APPROPRIATIONS - G
CHILD ORG: ADR - Admissions & Records

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 09/30/2023	PROJECTED PAYROLL EXP	ENCUMB AS OF 09/30/2023	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
B100	Regular Employee Payroll	0.00	51,224.09	193,950.00	0.00	245,174.09	-245,174.09
****	A - PERSONNEL	0.00	51,224.09	193,950.00	0.00	245,174.09	-245,174.09
****	EXPENSES	0.00	51,224.09	193,950.00	0.00	245,174.09	-245,174.09
****	ADR NET FD BAL CHG	0.00	-51,224.09				

PARENT ORG: CHNC - Office of the Chancellor
PROGRAM ID: UOH-800 COMMUNITY COLLEGE
LEGAL AUTHORITY GENERAL APPROPRIATIONS GENERAL APPROPRIATIONS - G
CHILD ORG: AG - Agriculture

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 09/30/2023	PROJECTED PAYROLL EXP	ENCUMB AS OF 09/30/2023	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
2008	REG EMP-OVERLOAD	0.00	568.75	0.00	0.00	568.75	-568.75
B100	Regular Employee Payroll	0.00	31,573.00	96,651.00	0.00	128,224.00	-128,224.00
B300	Lecturer Payroll	0.00	2,744.14	21,953.12	0.00	24,697.26	-24,697.26
****	A - PERSONNEL	0.00	34,885.89	118,604.12	0.00	153,490.01	-153,490.01
****	EXPENSES	0.00	34,885.89	118,604.12	0.00	153,490.01	-153,490.01
****	AG NET FD BAL CHG	0.00	-34,885.89				

PARENT ORG: CHNC - Office of the Chancellor
PROGRAM ID: UOH-800 COMMUNITY COLLEGE
LEGAL AUTHORITY GENERAL APPROPRIATIONS GENERAL APPROPRIATIONS - G
CHILD ORG: AJ - Administration of Justice

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 09/30/2023	PROJECTED PAYROLL EXP	ENCUMB AS OF 09/30/2023	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
B100	Regular Employee Payroll	0.00	24,757.50	76,086.00	0.00	100,843.50	-100,843.50
B300	Lecturer Payroll	0.00	606.67	4,853.36	0.00	5,460.03	-5,460.03
****	A - PERSONNEL	0.00	25,364.17	80,939.36	0.00	106,303.53	-106,303.53
****	EXPENSES	0.00	25,364.17	80,939.36	0.00	106,303.53	-106,303.53
****	AJ NET FD BAL CHG	0.00	-25,364.17				

PARENT ORG: CHNC - Office of the Chancellor
PROGRAM ID: UOH-800 COMMUNITY COLLEGE
LEGAL AUTHORITY GENERAL APPROPRIATIONS GENERAL APPROPRIATIONS - G
CHILD ORG: ALHE - Allied Health Department

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 09/30/2023	PROJECTED PAYROLL EXP	ENCUMB AS OF 09/30/2023	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
B100	Regular Employee Payroll	0.00	900.00	0.00	0.00	900.00	-900.00
B300	Lecturer Payroll	0.00	1,986.46	15,891.68	0.00	17,878.14	-17,878.14
****	A - PERSONNEL	0.00	2,886.46	15,891.68	0.00	18,778.14	-18,778.14
****	EXPENSES	0.00	2,886.46	15,891.68	0.00	18,778.14	-18,778.14
****	ALHE NET FD BAL CHG	0.00	-2,886.46				

PARENT ORG: CHNC - Office of the Chancellor
PROGRAM ID: UOH-800 COMMUNITY COLLEGE
LEGAL AUTHORITY GENERAL APPROPRIATIONS GENERAL APPROPRIATIONS - G
CHILD ORG: AMT - Automotive Technology

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 09/30/2023	PROJECTED PAYROLL EXP	ENCUMB AS OF 09/30/2023	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
2008	REG EMP-OVERLOAD	0.00	14,148.95	0.00	0.00	14,148.95	-14,148.95
B100	Regular Employee Payroll	0.00	55,689.05	140,373.00	0.00	196,062.05	-196,062.05
B300	Lecturer Payroll	0.00	505.56	4,044.48	0.00	4,550.04	-4,550.04
****	A - PERSONNEL	0.00	70,343.56	144,417.48	0.00	214,761.04	-214,761.04
****	EXPENSES	0.00	70,343.56	144,417.48	0.00	214,761.04	-214,761.04
****	AMT NET FD BAL CHG	0.00	-70,343.56				

PARENT ORG: CHNC - Office of the Chancellor
PROGRAM ID: UOH-800 COMMUNITY COLLEGE
LEGAL AUTHORITY GENERAL APPROPRIATIONS GENERAL APPROPRIATIONS - G
CHILD ORG: ANTH - Anthropology

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 09/30/2023	PROJECTED PAYROLL EXP	ENCUMB AS OF 09/30/2023	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
B100	Regular Employee Payroll	0.00	22,426.50	68,922.00	0.00	91,348.50	-91,348.50
****	A - PERSONNEL	0.00	22,426.50	68,922.00	0.00	91,348.50	-91,348.50
****	EXPENSES	0.00	22,426.50	68,922.00	0.00	91,348.50	-91,348.50
****	ANTH NET FD BAL CHG	0.00	-22,426.50				

PARENT ORG: CHNC - Office of the Chancellor
PROGRAM ID: UOH-800 COMMUNITY COLLEGE
LEGAL AUTHORITY GENERAL APPROPRIATIONS GENERAL APPROPRIATIONS - G
CHILD ORG: ART - Art

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 09/30/2023	PROJECTED PAYROLL EXP	ENCUMB AS OF 09/30/2023	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
B100	Regular Employee Payroll	0.00	24,457.50	70,686.00	0.00	95,143.50	-95,143.50
B300	Lecturer Payroll	0.00	7,178.97	57,431.76	0.00	64,610.73	-64,610.73
****	A - PERSONNEL	0.00	31,636.47	128,117.76	0.00	159,754.23	-159,754.23
****	EXPENSES	0.00	31,636.47	128,117.76	0.00	159,754.23	-159,754.23
****	ART NET FD BAL CHG	0.00	-31,636.47				

PARENT ORG: CHNC - Office of the Chancellor
PROGRAM ID: UOH-800 COMMUNITY COLLEGE
LEGAL AUTHORITY GENERAL APPROPRIATIONS GENERAL APPROPRIATIONS - G
CHILD ORG: ASTR - Astronomy

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 09/30/2023	PROJECTED PAYROLL EXP	ENCUMB AS OF 09/30/2023	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
2008	REG EMP-OVERLOAD	0.00	682.50	0.00	0.00	682.50	-682.50
B300	Lecturer Payroll	0.00	2,726.19	21,809.52	0.00	24,535.71	-24,535.71
****	A - PERSONNEL	0.00	3,408.69	21,809.52	0.00	25,218.21	-25,218.21
****	EXPENSES	0.00	3,408.69	21,809.52	0.00	25,218.21	-25,218.21
****	ASTR NET FD BAL CHG	0.00	-3,408.69				

PARENT ORG: CHNC - Office of the Chancellor
PROGRAM ID: UOH-800 COMMUNITY COLLEGE
LEGAL AUTHORITY GENERAL APPROPRIATIONS GENERAL APPROPRIATIONS - G
CHILD ORG: BIOL - Biology

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 09/30/2023	PROJECTED PAYROLL EXP	ENCUMB AS OF 09/30/2023	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
B100	Regular Employee Payroll	0.00	26,862.00	84,519.00	0.00	111,381.00	-111,381.00
B300	Lecturer Payroll	0.00	3,525.01	28,200.08	0.00	31,725.09	-31,725.09
****	A - PERSONNEL	0.00	30,387.01	112,719.08	0.00	143,106.09	-143,106.09
****	EXPENSES	0.00	30,387.01	112,719.08	0.00	143,106.09	-143,106.09
****	BIOL NET FD BAL CHG	0.00	-30,387.01				

PARENT ORG: CHNC - Office of the Chancellor
PROGRAM ID: UOH-800 COMMUNITY COLLEGE
LEGAL AUTHORITY GENERAL APPROPRIATIONS GENERAL APPROPRIATIONS - G
CHILD ORG: BOT - Botany

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 09/30/2023	PROJECTED PAYROLL EXP	ENCUMB AS OF 09/30/2023	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
B100	Regular Employee Payroll	0.00	16,146.00	51,480.00	0.00	67,626.00	-67,626.00
****	A - PERSONNEL	0.00	16,146.00	51,480.00	0.00	67,626.00	-67,626.00
****	EXPENSES	0.00	16,146.00	51,480.00	0.00	67,626.00	-67,626.00
****	BOT NET FD BAL CHG	0.00	-16,146.00				

PARENT ORG: CHNC - Office of the Chancellor
PROGRAM ID: UOH-800 COMMUNITY COLLEGE
LEGAL AUTHORITY GENERAL APPROPRIATIONS GENERAL APPROPRIATIONS - G
CHILD ORG: BUSC - Business Careers

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 09/30/2023	PROJECTED PAYROLL EXP	ENCUMB AS OF 09/30/2023	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
B100	Regular Employee Payroll	0.00	19,882.50	61,101.00	0.00	80,983.50	-80,983.50
B300	Lecturer Payroll	0.00	2,309.34	18,474.72	0.00	20,784.06	-20,784.06
****	A - PERSONNEL	0.00	22,191.84	79,575.72	0.00	101,767.56	-101,767.56
****	EXPENSES	0.00	22,191.84	79,575.72	0.00	101,767.56	-101,767.56
****	BUSC NET FD BAL CHG	0.00	-22,191.84				

PARENT ORG: CHNC - Office of the Chancellor
PROGRAM ID: UOH-800 COMMUNITY COLLEGE
LEGAL AUTHORITY GENERAL APPROPRIATIONS GENERAL APPROPRIATIONS - G
CHILD ORG: BUSH - Business & Hospitality Dept

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 09/30/2023	PROJECTED PAYROLL EXP	ENCUMB AS OF 09/30/2023	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
B100	Regular Employee Payroll	0.00	900.00	0.00	0.00	900.00	-900.00
****	A - PERSONNEL	0.00	900.00	0.00	0.00	900.00	-900.00
****	EXPENSES	0.00	900.00	0.00	0.00	900.00	-900.00
****	BUSH NET FD BAL CHG	0.00	-900.00				

PARENT ORG: CHNC - Office of the Chancellor
PROGRAM ID: UOH-800 COMMUNITY COLLEGE
LEGAL AUTHORITY GENERAL APPROPRIATIONS GENERAL APPROPRIATIONS - G
CHILD ORG: BUSO - Business Office

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 09/30/2023	PROJECTED PAYROLL EXP	ENCUMB AS OF 09/30/2023	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
2002	REG EMP-OVERTIME, ORDINARY	0.00	862.31	0.00	0.00	862.31	-862.31
B100	Regular Employee Payroll	0.00	118,646.00	362,394.00	0.00	481,040.00	-481,040.00
****	A - PERSONNEL	0.00	119,508.31	362,394.00	0.00	481,902.31	-481,902.31
****	EXPENSES	0.00	119,508.31	362,394.00	0.00	481,902.31	-481,902.31
****	BUSO NET FD BAL CHG	0.00	-119,508.31				

PARENT ORG: CHNC - Office of the Chancellor
PROGRAM ID: UOH-800 COMMUNITY COLLEGE
LEGAL AUTHORITY GENERAL APPROPRIATIONS GENERAL APPROPRIATIONS - G
CHILD ORG: CET - Continuing Education & Training

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 09/30/2023	PROJECTED PAYROLL EXP	ENCUMB AS OF 09/30/2023	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
B100	Regular Employee Payroll	0.00	47,637.50	146,502.00	0.00	194,139.50	-194,139.50
B300	Lecturer Payroll	0.00	6,400.57	47,509.36	0.00	53,909.93	-53,909.93
****	A - PERSONNEL	0.00	54,038.07	194,011.36	0.00	248,049.43	-248,049.43
****	EXPENSES	0.00	54,038.07	194,011.36	0.00	248,049.43	-248,049.43
****	CET NET FD BAL CHG	0.00	-54,038.07				

PARENT ORG: CHNC - Office of the Chancellor
PROGRAM ID: UOH-800 COMMUNITY COLLEGE
LEGAL AUTHORITY GENERAL APPROPRIATIONS GENERAL APPROPRIATIONS - G
CHILD ORG: CG - Counseling & Guidance

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 09/30/2023	PROJECTED PAYROLL EXP	ENCUMB AS OF 09/30/2023	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
2008	REG EMP-OVERLOAD	0.00	9,439.56	0.00	0.00	9,439.56	-9,439.56
B100	Regular Employee Payroll	0.00	162,023.74	475,366.14	0.00	637,389.88	-637,389.88
****	A - PERSONNEL	0.00	171,463.30	475,366.14	0.00	646,829.44	-646,829.44
****	EXPENSES	0.00	171,463.30	475,366.14	0.00	646,829.44	-646,829.44
****	CG NET FD BAL CHG	0.00	-171,463.30				

PARENT ORG: CHNC - Office of the Chancellor
PROGRAM ID: UOH-800 COMMUNITY COLLEGE
LEGAL AUTHORITY GENERAL APPROPRIATIONS GENERAL APPROPRIATIONS - G
CHILD ORG: CHNC - Office of the Chancellor

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 09/30/2023	PROJECTED PAYROLL EXP	ENCUMB AS OF 09/30/2023	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
B100	Regular Employee Payroll	0.00	121,437.00	370,188.00	0.00	491,625.00	-491,625.00
****	A - PERSONNEL	0.00	121,437.00	370,188.00	0.00	491,625.00	-491,625.00
****	EXPENSES	0.00	121,437.00	370,188.00	0.00	491,625.00	-491,625.00
****	CHNC NET FD BAL CHG	0.00	-121,437.00				

PARENT ORG: CHNC - Office of the Chancellor
PROGRAM ID: UOH-800 COMMUNITY COLLEGE
LEGAL AUTHORITY GENERAL APPROPRIATIONS GENERAL APPROPRIATIONS - G
CHILD ORG: CTED - Career & Technical Educ/Voc Tech Dept

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 09/30/2023	PROJECTED PAYROLL EXP	ENCUMB AS OF 09/30/2023	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
2008	REG EMP-OVERLOAD	0.00	4,332.50	0.00	0.00	4,332.50	-4,332.50
B100	Regular Employee Payroll	0.00	900.00	0.00	0.00	900.00	-900.00
B300	Lecturer Payroll	0.00	3,846.77	30,774.16	0.00	34,620.93	-34,620.93
****	A - PERSONNEL	0.00	9,079.27	30,774.16	0.00	39,853.43	-39,853.43
****	EXPENSES	0.00	9,079.27	30,774.16	0.00	39,853.43	-39,853.43
****	CTED NET FD BAL CHG	0.00	-9,079.27				

PARENT ORG: CHNC - Office of the Chancellor
PROGRAM ID: UOH-800 COMMUNITY COLLEGE
LEGAL AUTHORITY GENERAL APPROPRIATIONS GENERAL APPROPRIATIONS - G
CHILD ORG: CULN - Culinary Arts

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 09/30/2023	PROJECTED PAYROLL EXP	ENCUMB AS OF 09/30/2023	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
B100	Regular Employee Payroll	0.00	44,883.00	161,082.00	0.00	205,965.00	-205,965.00
B300	Lecturer Payroll	0.00	21,844.73	174,757.84	0.00	196,602.57	-196,602.57
****	A - PERSONNEL	0.00	66,727.73	335,839.84	0.00	402,567.57	-402,567.57
****	EXPENSES	0.00	66,727.73	335,839.84	0.00	402,567.57	-402,567.57
****	CULN NET FD BAL CHG	0.00	-66,727.73				

PARENT ORG: CHNC - Office of the Chancellor
PROGRAM ID: UOH-800 COMMUNITY COLLEGE
LEGAL AUTHORITY GENERAL APPROPRIATIONS GENERAL APPROPRIATIONS - G
CHILD ORG: DH - Dental Hygiene

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 09/30/2023	PROJECTED PAYROLL EXP	ENCUMB AS OF 09/30/2023	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
B100	Regular Employee Payroll	0.00	22,093.59	70,938.00	0.00	93,031.59	-93,031.59
B300	Lecturer Payroll	0.00	2,173.90	17,391.20	0.00	19,565.10	-19,565.10
****	A - PERSONNEL	0.00	24,267.49	88,329.20	0.00	112,596.69	-112,596.69
****	EXPENSES	0.00	24,267.49	88,329.20	0.00	112,596.69	-112,596.69
****	DH NET FD BAL CHG	0.00	-24,267.49				

PARENT ORG: CHNC - Office of the Chancellor
PROGRAM ID: UOH-800 COMMUNITY COLLEGE
LEGAL AUTHORITY GENERAL APPROPRIATIONS GENERAL APPROPRIATIONS - G
CHILD ORG: ECED - Early Childhood Education

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 09/30/2023	PROJECTED PAYROLL EXP	ENCUMB AS OF 09/30/2023	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
2008	REG EMP-OVERLOAD	0.00	341.25	0.00	0.00	341.25	-341.25
B100	Regular Employee Payroll	0.00	39,901.50	122,625.00	0.00	162,526.50	-162,526.50
****	A - PERSONNEL	0.00	40,242.75	122,625.00	0.00	162,867.75	-162,867.75
****	EXPENSES	0.00	40,242.75	122,625.00	0.00	162,867.75	-162,867.75
****	ECED NET FD BAL CHG	0.00	-40,242.75				

PARENT ORG: CHNC - Office of the Chancellor
PROGRAM ID: UOH-800 COMMUNITY COLLEGE
LEGAL AUTHORITY GENERAL APPROPRIATIONS GENERAL APPROPRIATIONS - G
CHILD ORG: ECON - Economics

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 09/30/2023	PROJECTED PAYROLL EXP	ENCUMB AS OF 09/30/2023	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
B300	Lecturer Payroll	0.00	3,405.34	27,242.72	0.00	30,648.06	-30,648.06
****	A - PERSONNEL	0.00	3,405.34	27,242.72	0.00	30,648.06	-30,648.06
****	EXPENSES	0.00	3,405.34	27,242.72	0.00	30,648.06	-30,648.06
****	ECON NET FD BAL CHG	0.00	-3,405.34				

PARENT ORG: CHNC - Office of the Chancellor
PROGRAM ID: UOH-800 COMMUNITY COLLEGE
LEGAL AUTHORITY GENERAL APPROPRIATIONS GENERAL APPROPRIATIONS - G
CHILD ORG: ENG - English

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 09/30/2023	PROJECTED PAYROLL EXP	ENCUMB AS OF 09/30/2023	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
B100	Regular Employee Payroll	0.00	118,278.50	345,105.00	0.00	463,383.50	-463,383.50
B300	Lecturer Payroll	0.00	14,104.01	112,832.08	0.00	126,936.09	-126,936.09
****	A - PERSONNEL	0.00	132,382.51	457,937.08	0.00	590,319.59	-590,319.59
****	EXPENSES	0.00	132,382.51	457,937.08	0.00	590,319.59	-590,319.59
****	ENG NET FD BAL CHG	0.00	-132,382.51				

PARENT ORG: CHNC - Office of the Chancellor
PROGRAM ID: UOH-800 COMMUNITY COLLEGE
LEGAL AUTHORITY GENERAL APPROPRIATIONS GENERAL APPROPRIATIONS - G
CHILD ORG: ENGD - English Department

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 09/30/2023	PROJECTED PAYROLL EXP	ENCUMB AS OF 09/30/2023	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
B100	Regular Employee Payroll	0.00	900.00	0.00	0.00	900.00	-900.00
****	A - PERSONNEL	0.00	900.00	0.00	0.00	900.00	-900.00
****	EXPENSES	0.00	900.00	0.00	0.00	900.00	-900.00
****	ENGD NET FD BAL CHG	0.00	-900.00				

PARENT ORG: CHNC - Office of the Chancellor
PROGRAM ID: UOH-800 COMMUNITY COLLEGE
LEGAL AUTHORITY GENERAL APPROPRIATIONS GENERAL APPROPRIATIONS - G
CHILD ORG: ENGT - Engineering Technology

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 09/30/2023	PROJECTED PAYROLL EXP	ENCUMB AS OF 09/30/2023	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
B100	Regular Employee Payroll	0.00	44,730.00	137,466.00	0.00	182,196.00	-182,196.00
****	A - PERSONNEL	0.00	44,730.00	137,466.00	0.00	182,196.00	-182,196.00
****	EXPENSES	0.00	44,730.00	137,466.00	0.00	182,196.00	-182,196.00
****	ENGT NET FD BAL CHG	0.00	-44,730.00				

PARENT ORG: CHNC - Office of the Chancellor
PROGRAM ID: UOH-800 COMMUNITY COLLEGE
LEGAL AUTHORITY GENERAL APPROPRIATIONS GENERAL APPROPRIATIONS - G
CHILD ORG: ETRO - Electronics

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 09/30/2023	PROJECTED PAYROLL EXP	ENCUMB AS OF 09/30/2023	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
B300	Lecturer Payroll	0.00	1,621.55	12,972.40	0.00	14,593.95	-14,593.95
****	A - PERSONNEL	0.00	1,621.55	12,972.40	0.00	14,593.95	-14,593.95
****	EXPENSES	0.00	1,621.55	12,972.40	0.00	14,593.95	-14,593.95
****	ETRO NET FD BAL CHG	0.00	-1,621.55				

PARENT ORG: CHNC - Office of the Chancellor
PROGRAM ID: UOH-800 COMMUNITY COLLEGE
LEGAL AUTHORITY GENERAL APPROPRIATIONS GENERAL APPROPRIATIONS - G
CHILD ORG: FAID - Financial Aid

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 09/30/2023	PROJECTED PAYROLL EXP	ENCUMB AS OF 09/30/2023	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
B100	Regular Employee Payroll	0.00	56,853.00	206,838.00	0.00	263,691.00	-263,691.00
****	A - PERSONNEL	0.00	56,853.00	206,838.00	0.00	263,691.00	-263,691.00
****	EXPENSES	0.00	56,853.00	206,838.00	0.00	263,691.00	-263,691.00
****	FAID NET FD BAL CHG	0.00	-56,853.00				

PARENT ORG: CHNC - Office of the Chancellor
PROGRAM ID: UOH-800 COMMUNITY COLLEGE
LEGAL AUTHORITY GENERAL APPROPRIATIONS GENERAL APPROPRIATIONS - G
CHILD ORG: FT - Fashion Technology

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 09/30/2023	PROJECTED PAYROLL EXP	ENCUMB AS OF 09/30/2023	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
B300	Lecturer Payroll	0.00	1,898.88	15,191.04	0.00	17,089.92	-17,089.92
****	A - PERSONNEL	0.00	1,898.88	15,191.04	0.00	17,089.92	-17,089.92
****	EXPENSES	0.00	1,898.88	15,191.04	0.00	17,089.92	-17,089.92
****	FT NET FD BAL CHG	0.00	-1,898.88				

PARENT ORG: CHNC - Office of the Chancellor
PROGRAM ID: UOH-800 COMMUNITY COLLEGE
LEGAL AUTHORITY GENERAL APPROPRIATIONS GENERAL APPROPRIATIONS - G
CHILD ORG: HOST - Hospitality and Tourism

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 09/30/2023	PROJECTED PAYROLL EXP	ENCUMB AS OF 09/30/2023	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
B100	Regular Employee Payroll	0.00	49,354.50	151,677.00	0.00	201,031.50	-201,031.50
****	A - PERSONNEL	0.00	49,354.50	151,677.00	0.00	201,031.50	-201,031.50
****	EXPENSES	0.00	49,354.50	151,677.00	0.00	201,031.50	-201,031.50
****	HOST NET FD BAL CHG	0.00	-49,354.50				

PARENT ORG: CHNC - Office of the Chancellor
PROGRAM ID: UOH-800 COMMUNITY COLLEGE
LEGAL AUTHORITY GENERAL APPROPRIATIONS GENERAL APPROPRIATIONS - G
CHILD ORG: HRO - Human Resources

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 09/30/2023	PROJECTED PAYROLL EXP	ENCUMB AS OF 09/30/2023	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
B100	Regular Employee Payroll	0.00	41,743.50	93,735.00	0.00	135,478.50	-135,478.50
****	A - PERSONNEL	0.00	41,743.50	93,735.00	0.00	135,478.50	-135,478.50
****	EXPENSES	0.00	41,743.50	93,735.00	0.00	135,478.50	-135,478.50
****	HRO NET FD BAL CHG	0.00	-41,743.50				

PARENT ORG: CHNC - Office of the Chancellor
PROGRAM ID: UOH-800 COMMUNITY COLLEGE
LEGAL AUTHORITY GENERAL APPROPRIATIONS GENERAL APPROPRIATIONS - G
CHILD ORG: HSER - Human Services

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 09/30/2023	PROJECTED PAYROLL EXP	ENCUMB AS OF 09/30/2023	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
B100	Regular Employee Payroll	0.00	33,828.00	105,822.00	0.00	139,650.00	-139,650.00
B300	Lecturer Payroll	0.00	729.34	5,834.72	0.00	6,564.06	-6,564.06
****	A - PERSONNEL	0.00	34,557.34	111,656.72	0.00	146,214.06	-146,214.06
****	EXPENSES	0.00	34,557.34	111,656.72	0.00	146,214.06	-146,214.06
****	HSER NET FD BAL CHG	0.00	-34,557.34				

PARENT ORG: CHNC - Office of the Chancellor
PROGRAM ID: UOH-800 COMMUNITY COLLEGE
LEGAL AUTHORITY GENERAL APPROPRIATIONS GENERAL APPROPRIATIONS - G
CHILD ORG: HUM - Humanities Department

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 09/30/2023	PROJECTED PAYROLL EXP	ENCUMB AS OF 09/30/2023	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
2008	REG EMP-OVERLOAD	0.00	2,047.50	0.00	0.00	2,047.50	-2,047.50
B100	Regular Employee Payroll	0.00	167,313.82	477,295.38	0.00	644,609.20	-644,609.20
B300	Lecturer Payroll	0.00	20,497.54	163,980.32	0.00	184,477.86	-184,477.86
****	A - PERSONNEL	0.00	189,858.86	641,275.70	0.00	831,134.56	-831,134.56
****	EXPENSES	0.00	189,858.86	641,275.70	0.00	831,134.56	-831,134.56
****	HUM NET FD BAL CHG	0.00	-189,858.86				

PARENT ORG: CHNC - Office of the Chancellor
PROGRAM ID: UOH-800 COMMUNITY COLLEGE
LEGAL AUTHORITY GENERAL APPROPRIATIONS GENERAL APPROPRIATIONS - G
CHILD ORG: ICS - Information & Computer Science

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 09/30/2023	PROJECTED PAYROLL EXP	ENCUMB AS OF 09/30/2023	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
B100	Regular Employee Payroll	0.00	27,678.00	85,059.00	0.00	112,737.00	-112,737.00
B300	Lecturer Payroll	0.00	3,161.35	25,290.80	0.00	28,452.15	-28,452.15
****	A - PERSONNEL	0.00	30,839.35	110,349.80	0.00	141,189.15	-141,189.15
****	EXPENSES	0.00	30,839.35	110,349.80	0.00	141,189.15	-141,189.15
****	ICS NET FD BAL CHG	0.00	-30,839.35				

PARENT ORG: CHNC - Office of the Chancellor
PROGRAM ID: UOH-800 COMMUNITY COLLEGE
LEGAL AUTHORITY GENERAL APPROPRIATIONS GENERAL APPROPRIATIONS - G
CHILD ORG: ITS - Information Technology

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 09/30/2023	PROJECTED PAYROLL EXP	ENCUMB AS OF 09/30/2023	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
B100	Regular Employee Payroll	0.00	157,377.50	479,133.00	0.00	636,510.50	-636,510.50
****	A - PERSONNEL	0.00	157,377.50	479,133.00	0.00	636,510.50	-636,510.50
****	EXPENSES	0.00	157,377.50	479,133.00	0.00	636,510.50	-636,510.50
****	ITS NET FD BAL CHG	0.00	-157,377.50				

PARENT ORG: CHNC - Office of the Chancellor
PROGRAM ID: UOH-800 COMMUNITY COLLEGE
LEGAL AUTHORITY GENERAL APPROPRIATIONS GENERAL APPROPRIATIONS - G
CHILD ORG: JPNS - Japanese

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 09/30/2023	PROJECTED PAYROLL EXP	ENCUMB AS OF 09/30/2023	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
B300	Lecturer Payroll	0.00	1,002.83	8,022.64	0.00	9,025.47	-9,025.47
****	A - PERSONNEL	0.00	1,002.83	8,022.64	0.00	9,025.47	-9,025.47
****	EXPENSES	0.00	1,002.83	8,022.64	0.00	9,025.47	-9,025.47
****	JPNS NET FD BAL CHG	0.00	-1,002.83				

PARENT ORG: CHNC - Office of the Chancellor
PROGRAM ID: UOH-800 COMMUNITY COLLEGE
LEGAL AUTHORITY GENERAL APPROPRIATIONS GENERAL APPROPRIATIONS - G
CHILD ORG: LIBR - Library

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 09/30/2023	PROJECTED PAYROLL EXP	ENCUMB AS OF 09/30/2023	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
B100	Regular Employee Payroll	0.00	63,978.54	198,659.34	0.00	262,637.88	-262,637.88
****	A - PERSONNEL	0.00	63,978.54	198,659.34	0.00	262,637.88	-262,637.88
****	EXPENSES	0.00	63,978.54	198,659.34	0.00	262,637.88	-262,637.88
****	LIBR NET FD BAL CHG	0.00	-63,978.54				

PARENT ORG: CHNC - Office of the Chancellor
PROGRAM ID: UOH-800 COMMUNITY COLLEGE
LEGAL AUTHORITY GENERAL APPROPRIATIONS GENERAL APPROPRIATIONS - G
CHILD ORG: MATH - Math

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 09/30/2023	PROJECTED PAYROLL EXP	ENCUMB AS OF 09/30/2023	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
B100	Regular Employee Payroll	0.00	105,660.00	327,258.00	0.00	432,918.00	-432,918.00
B300	Lecturer Payroll	0.00	9,113.04	72,904.32	0.00	82,017.36	-82,017.36
****	A - PERSONNEL	0.00	114,773.04	400,162.32	0.00	514,935.36	-514,935.36
****	EXPENSES	0.00	114,773.04	400,162.32	0.00	514,935.36	-514,935.36
****	MATH NET FD BAL CHG	0.00	-114,773.04				

PARENT ORG: CHNC - Office of the Chancellor
PROGRAM ID: UOH-800 COMMUNITY COLLEGE
LEGAL AUTHORITY GENERAL APPROPRIATIONS GENERAL APPROPRIATIONS - G
CHILD ORG: MDCT - Media Center

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 09/30/2023	PROJECTED PAYROLL EXP	ENCUMB AS OF 09/30/2023	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
B100	Regular Employee Payroll	0.00	130,109.50	387,837.00	0.00	517,946.50	-517,946.50
****	A - PERSONNEL	0.00	130,109.50	387,837.00	0.00	517,946.50	-517,946.50
****	EXPENSES	0.00	130,109.50	387,837.00	0.00	517,946.50	-517,946.50
****	MDCT NET FD BAL CHG	0.00	-130,109.50				

PARENT ORG: CHNC - Office of the Chancellor
PROGRAM ID: UOH-800 COMMUNITY COLLEGE
LEGAL AUTHORITY GENERAL APPROPRIATIONS GENERAL APPROPRIATIONS - G
CHILD ORG: MEC - Molokai Education Center

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 09/30/2023	PROJECTED PAYROLL EXP	ENCUMB AS OF 09/30/2023	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
2008	REG EMP-OVERLOAD	0.00	682.50	0.00	0.00	682.50	-682.50
B100	Regular Employee Payroll	0.00	62,419.22	189,380.16	0.00	251,799.38	-251,799.38
B300	Lecturer Payroll	0.00	5,731.58	45,852.64	0.00	51,584.22	-51,584.22
****	A - PERSONNEL	0.00	68,833.30	235,232.80	0.00	304,066.10	-304,066.10
****	EXPENSES	0.00	68,833.30	235,232.80	0.00	304,066.10	-304,066.10
****	MEC NET FD BAL CHG	0.00	-68,833.30				

PARENT ORG: CHNC - Office of the Chancellor
PROGRAM ID: UOH-800 COMMUNITY COLLEGE
LEGAL AUTHORITY GENERAL APPROPRIATIONS GENERAL APPROPRIATIONS - G
CHILD ORG: MICR - Microbiology

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 09/30/2023	PROJECTED PAYROLL EXP	ENCUMB AS OF 09/30/2023	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
B100	Regular Employee Payroll	0.00	10,824.00	64,944.00	0.00	75,768.00	-75,768.00
B300	Lecturer Payroll	0.00	673.40	5,387.20	0.00	6,060.60	-6,060.60
****	A - PERSONNEL	0.00	11,497.40	70,331.20	0.00	81,828.60	-81,828.60
****	EXPENSES	0.00	11,497.40	70,331.20	0.00	81,828.60	-81,828.60
****	MICR NET FD BAL CHG	0.00	-11,497.40				

PARENT ORG: CHNC - Office of the Chancellor
PROGRAM ID: UOH-800 COMMUNITY COLLEGE
LEGAL AUTHORITY GENERAL APPROPRIATIONS GENERAL APPROPRIATIONS - G
CHILD ORG: NURS - Nursing

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 09/30/2023	PROJECTED PAYROLL EXP	ENCUMB AS OF 09/30/2023	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
B100	Regular Employee Payroll	0.00	276,174.21	843,438.78	0.00	1,119,612.99	-1,119,612.99
B300	Lecturer Payroll	0.00	18,098.15	144,785.20	0.00	162,883.35	-162,883.35
****	A - PERSONNEL	0.00	294,272.36	988,223.98	0.00	1,282,496.34	-1,282,496.34
****	EXPENSES	0.00	294,272.36	988,223.98	0.00	1,282,496.34	-1,282,496.34
****	NURS NET FD BAL CHG	0.00	-294,272.36				

PARENT ORG: CHNC - Office of the Chancellor
PROGRAM ID: UOH-800 COMMUNITY COLLEGE
LEGAL AUTHORITY GENERAL APPROPRIATIONS GENERAL APPROPRIATIONS - G
CHILD ORG: OM - Operations & Maintenance

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 09/30/2023	PROJECTED PAYROLL EXP	ENCUMB AS OF 09/30/2023	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
2002	REG EMP-OVERTIME, ORDINARY	0.00	66.24	0.00	0.00	66.24	-66.24
B100	Regular Employee Payroll	0.00	251,960.65	773,300.70	0.00	1,025,261.35	-1,025,261.35
****	A - PERSONNEL	0.00	252,026.89	773,300.70	0.00	1,025,327.59	-1,025,327.59
B600	Other Current Expense	0.00	31,193.75	0.00	79,649.93	110,843.68	-110,843.68
****	O - OTHER	0.00	31,193.75	0.00	79,649.93	110,843.68	-110,843.68
****	EXPENSES	0.00	283,220.64	773,300.70	79,649.93	1,136,171.27	-1,136,171.27
****	OM NET FD BAL CHG	0.00	-283,220.64				

PARENT ORG: CHNC - Office of the Chancellor
PROGRAM ID: UOH-800 COMMUNITY COLLEGE
LEGAL AUTHORITY GENERAL APPROPRIATIONS GENERAL APPROPRIATIONS - G
CHILD ORG: OREC - Outreach Educational Center

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 09/30/2023	PROJECTED PAYROLL EXP	ENCUMB AS OF 09/30/2023	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
B100	Regular Employee Payroll	0.00	47,451.50	145,206.00	0.00	192,657.50	-192,657.50
****	A - PERSONNEL	0.00	47,451.50	145,206.00	0.00	192,657.50	-192,657.50
****	EXPENSES	0.00	47,451.50	145,206.00	0.00	192,657.50	-192,657.50
****	OREC NET FD BAL CHG	0.00	-47,451.50				

PARENT ORG: CHNC - Office of the Chancellor
PROGRAM ID: UOH-800 COMMUNITY COLLEGE
LEGAL AUTHORITY GENERAL APPROPRIATIONS GENERAL APPROPRIATIONS - G
CHILD ORG: PHYS - Physics

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 09/30/2023	PROJECTED PAYROLL EXP	ENCUMB AS OF 09/30/2023	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
B100	Regular Employee Payroll	0.00	20,208.00	64,431.00	0.00	84,639.00	-84,639.00
****	A - PERSONNEL	0.00	20,208.00	64,431.00	0.00	84,639.00	-84,639.00
****	EXPENSES	0.00	20,208.00	64,431.00	0.00	84,639.00	-84,639.00
****	PHYS NET FD BAL CHG	0.00	-20,208.00				

PARENT ORG: CHNC - Office of the Chancellor
PROGRAM ID: UOH-800 COMMUNITY COLLEGE
LEGAL AUTHORITY GENERAL APPROPRIATIONS GENERAL APPROPRIATIONS - G
CHILD ORG: PSY - Psychology

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 09/30/2023	PROJECTED PAYROLL EXP	ENCUMB AS OF 09/30/2023	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
B100	Regular Employee Payroll	0.00	43,198.50	132,759.00	0.00	175,957.50	-175,957.50
B300	Lecturer Payroll	0.00	3,405.34	27,242.72	0.00	30,648.06	-30,648.06
****	A - PERSONNEL	0.00	46,603.84	160,001.72	0.00	206,605.56	-206,605.56
****	EXPENSES	0.00	46,603.84	160,001.72	0.00	206,605.56	-206,605.56
****	PSY NET FD BAL CHG	0.00	-46,603.84				

PARENT ORG: CHNC - Office of the Chancellor
PROGRAM ID: UOH-800 COMMUNITY COLLEGE
LEGAL AUTHORITY GENERAL APPROPRIATIONS GENERAL APPROPRIATIONS - G
CHILD ORG: SA - Student Affairs

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 09/30/2023	PROJECTED PAYROLL EXP	ENCUMB AS OF 09/30/2023	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
B100	Regular Employee Payroll	0.00	102,441.00	311,778.00	0.00	414,219.00	-414,219.00
****	A - PERSONNEL	0.00	102,441.00	311,778.00	0.00	414,219.00	-414,219.00
****	EXPENSES	0.00	102,441.00	311,778.00	0.00	414,219.00	-414,219.00
****	SA NET FD BAL CHG	0.00	-102,441.00				

PARENT ORG: CHNC - Office of the Chancellor
PROGRAM ID: UOH-800 COMMUNITY COLLEGE
LEGAL AUTHORITY GENERAL APPROPRIATIONS GENERAL APPROPRIATIONS - G
CHILD ORG: SEC - Security

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 09/30/2023	PROJECTED PAYROLL EXP	ENCUMB AS OF 09/30/2023	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
2002	REG EMP-OVERTIME, ORDINARY	0.00	3,090.46	0.00	0.00	3,090.46	-3,090.46
2003	REG EMP-OVERTIME, HOLIDAY	0.00	3,173.28	0.00	0.00	3,173.28	-3,173.28
B100	Regular Employee Payroll	0.00	89,801.30	270,873.00	0.00	360,674.30	-360,674.30
****	A - PERSONNEL	0.00	96,065.04	270,873.00	0.00	366,938.04	-366,938.04
****	EXPENSES	0.00	96,065.04	270,873.00	0.00	366,938.04	-366,938.04
****	SEC NET FD BAL CHG	0.00	-96,065.04				

PARENT ORG: CHNC - Office of the Chancellor
PROGRAM ID: UOH-800 COMMUNITY COLLEGE
LEGAL AUTHORITY GENERAL APPROPRIATIONS GENERAL APPROPRIATIONS - G
CHILD ORG: SLIF - Student Life

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 09/30/2023	PROJECTED PAYROLL EXP	ENCUMB AS OF 09/30/2023	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
B100	Regular Employee Payroll	0.00	16,631.00	50,697.00	0.00	67,328.00	-67,328.00
****	A - PERSONNEL	0.00	16,631.00	50,697.00	0.00	67,328.00	-67,328.00
****	EXPENSES	0.00	16,631.00	50,697.00	0.00	67,328.00	-67,328.00
****	SLIF NET FD BAL CHG	0.00	-16,631.00				

PARENT ORG: CHNC - Office of the Chancellor
PROGRAM ID: UOH-800 COMMUNITY COLLEGE
LEGAL AUTHORITY GENERAL APPROPRIATIONS GENERAL APPROPRIATIONS - G
CHILD ORG: SOCS - Social Science Department

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 09/30/2023	PROJECTED PAYROLL EXP	ENCUMB AS OF 09/30/2023	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
B100	Regular Employee Payroll	0.00	900.00	0.00	0.00	900.00	-900.00
B300	Lecturer Payroll	0.00	7,276.13	58,209.04	0.00	65,485.17	-65,485.17
****	A - PERSONNEL	0.00	8,176.13	58,209.04	0.00	66,385.17	-66,385.17
****	EXPENSES	0.00	8,176.13	58,209.04	0.00	66,385.17	-66,385.17
****	SOCS NET FD BAL CHG	0.00	-8,176.13				

PARENT ORG: CHNC - Office of the Chancellor
PROGRAM ID: UOH-800 COMMUNITY COLLEGE
LEGAL AUTHORITY GENERAL APPROPRIATIONS GENERAL APPROPRIATIONS - G
CHILD ORG: STEM - Science,Technology Engineerg &Math Dept

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 09/30/2023	PROJECTED PAYROLL EXP	ENCUMB AS OF 09/30/2023	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
B100	Regular Employee Payroll	0.00	20,519.71	68,319.54	0.00	88,839.25	-88,839.25
B300	Lecturer Payroll	0.00	10,609.10	84,872.80	0.00	95,481.90	-95,481.90
****	A - PERSONNEL	0.00	31,128.81	153,192.34	0.00	184,321.15	-184,321.15
****	EXPENSES	0.00	31,128.81	153,192.34	0.00	184,321.15	-184,321.15
****	STEM NET FD BAL CHG	0.00	-31,128.81				

PARENT ORG: CHNC - Office of the Chancellor
PROGRAM ID: UOH-800 COMMUNITY COLLEGE
LEGAL AUTHORITY GENERAL APPROPRIATIONS GENERAL APPROPRIATIONS - G
CHILD ORG: SUSS - Sustainable Science

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 09/30/2023	PROJECTED PAYROLL EXP	ENCUMB AS OF 09/30/2023	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
B100	Regular Employee Payroll	0.00	39,123.00	120,231.00	0.00	159,354.00	-159,354.00
****	A - PERSONNEL	0.00	39,123.00	120,231.00	0.00	159,354.00	-159,354.00
****	EXPENSES	0.00	39,123.00	120,231.00	0.00	159,354.00	-159,354.00
****	SUSS NET FD BAL CHG	0.00	-39,123.00				

PARENT ORG: CHNC - Office of the Chancellor
PROGRAM ID: UOH-800 COMMUNITY COLLEGE
LEGAL AUTHORITY GENERAL APPROPRIATIONS GENERAL APPROPRIATIONS - G
CHILD ORG: TLC - The Learning Center

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 09/30/2023	PROJECTED PAYROLL EXP	ENCUMB AS OF 09/30/2023	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
B100	Regular Employee Payroll	0.00	87,918.00	269,388.00	0.00	357,306.00	-357,306.00
****	A - PERSONNEL	0.00	87,918.00	269,388.00	0.00	357,306.00	-357,306.00
****	EXPENSES	0.00	87,918.00	269,388.00	0.00	357,306.00	-357,306.00
****	TLC NET FD BAL CHG	0.00	-87,918.00				

PARENT ORG: CHNC - Office of the Chancellor
PROGRAM ID: UOH-800 COMMUNITY COLLEGE
LEGAL AUTHORITY GENERAL APPROPRIATIONS GENERAL APPROPRIATIONS - G
CHILD ORG: UHM - University of Hawaii Center, Maui

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 09/30/2023	PROJECTED PAYROLL EXP	ENCUMB AS OF 09/30/2023	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
B100	Regular Employee Payroll	0.00	54,666.28	169,701.84	0.00	224,368.12	-224,368.12
****	A - PERSONNEL	0.00	54,666.28	169,701.84	0.00	224,368.12	-224,368.12
****	EXPENSES	0.00	54,666.28	169,701.84	0.00	224,368.12	-224,368.12
****	UHM NET FD BAL CHG	0.00	-54,666.28				

PARENT ORG: CHNC - Office of the Chancellor
PROGRAM ID: UOH-800 COMMUNITY COLLEGE
LEGAL AUTHORITY GENERAL APPROPRIATIONS GENERAL APPROPRIATIONS - G
CHILD ORG: Z00L - Zoology

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 09/30/2023	PROJECTED PAYROLL EXP	ENCUMB AS OF 09/30/2023	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
B100	Regular Employee Payroll	0.00	16,891.50	51,912.00	0.00	68,803.50	-68,803.50
****	A - PERSONNEL	0.00	16,891.50	51,912.00	0.00	68,803.50	-68,803.50
****	EXPENSES	0.00	16,891.50	51,912.00	0.00	68,803.50	-68,803.50
****	Z00L NET FD BAL CHG	0.00	-16,891.50				

PARENT ORG: CTED - Career & Technical Educ/Voc Tech
PROGRAM ID: UOH-800 COMMUNITY COLLEGE
LEGAL AUTHORITY GENERAL APPROPRIATIONS GENERAL APPROPRIATIONS - G
CHILD ORG: AMT - Automotive Technology

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 09/30/2023	PROJECTED PAYROLL EXP	ENCUMB AS OF 09/30/2023	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
2008	REG EMP-OVERLOAD	0.00	14,148.95	0.00	0.00	14,148.95	-14,148.95
B100	Regular Employee Payroll	0.00	55,689.05	140,373.00	0.00	196,062.05	-196,062.05
B300	Lecturer Payroll	0.00	505.56	4,044.48	0.00	4,550.04	-4,550.04
****	A - PERSONNEL	0.00	70,343.56	144,417.48	0.00	214,761.04	-214,761.04
****	EXPENSES	0.00	70,343.56	144,417.48	0.00	214,761.04	-214,761.04
****	AMT NET FD BAL CHG	0.00	-70,343.56				

PARENT ORG: CTED - Career & Technical Educ/Voc Tech
PROGRAM ID: UOH-800 COMMUNITY COLLEGE
LEGAL AUTHORITY GENERAL APPROPRIATIONS GENERAL APPROPRIATIONS - G
CHILD ORG: CTED - Career & Technical Educ/Voc Tech Dept

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 09/30/2023	PROJECTED PAYROLL EXP	ENCUMB AS OF 09/30/2023	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
2008	REG EMP-OVERLOAD	0.00	4,332.50	0.00	0.00	4,332.50	-4,332.50
B100	Regular Employee Payroll	0.00	900.00	0.00	0.00	900.00	-900.00
B300	Lecturer Payroll	0.00	3,846.77	30,774.16	0.00	34,620.93	-34,620.93
****	A - PERSONNEL	0.00	9,079.27	30,774.16	0.00	39,853.43	-39,853.43
****	EXPENSES	0.00	9,079.27	30,774.16	0.00	39,853.43	-39,853.43
****	CTED NET FD BAL CHG	0.00	-9,079.27				

PARENT ORG: CTED - Career & Technical Educ/Voc Tech
PROGRAM ID: UOH-800 COMMUNITY COLLEGE
LEGAL AUTHORITY GENERAL APPROPRIATIONS GENERAL APPROPRIATIONS - G
CHILD ORG: FT - Fashion Technology

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 09/30/2023	PROJECTED PAYROLL EXP	ENCUMB AS OF 09/30/2023	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
B300	Lecturer Payroll	0.00	1,898.88	15,191.04	0.00	17,089.92	-17,089.92
****	A - PERSONNEL	0.00	1,898.88	15,191.04	0.00	17,089.92	-17,089.92
****	EXPENSES	0.00	1,898.88	15,191.04	0.00	17,089.92	-17,089.92
****	FT NET FD BAL CHG	0.00	-1,898.88				

PARENT ORG: CULN - Culinary Arts
PROGRAM ID: UOH-800 COMMUNITY COLLEGE
LEGAL AUTHORITY GENERAL APPROPRIATIONS GENERAL APPROPRIATIONS - G
CHILD ORG: CULN - Culinary Arts

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 09/30/2023	PROJECTED PAYROLL EXP	ENCUMB AS OF 09/30/2023	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
B100	Regular Employee Payroll	0.00	44,883.00	161,082.00	0.00	205,965.00	-205,965.00
B300	Lecturer Payroll	0.00	21,844.73	174,757.84	0.00	196,602.57	-196,602.57
****	A - PERSONNEL	0.00	66,727.73	335,839.84	0.00	402,567.57	-402,567.57
****	EXPENSES	0.00	66,727.73	335,839.84	0.00	402,567.57	-402,567.57
****	CULN NET FD BAL CHG	0.00	-66,727.73				

PARENT ORG: DH - Dental Hygiene
PROGRAM ID: UOH-800 COMMUNITY COLLEGE
LEGAL AUTHORITY GENERAL APPROPRIATIONS GENERAL APPROPRIATIONS - G
CHILD ORG: DH - Dental Hygiene

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 09/30/2023	PROJECTED PAYROLL EXP	ENCUMB AS OF 09/30/2023	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
B100	Regular Employee Payroll	0.00	22,093.59	70,938.00	0.00	93,031.59	-93,031.59
B300	Lecturer Payroll	0.00	2,173.90	17,391.20	0.00	19,565.10	-19,565.10
****	A - PERSONNEL	0.00	24,267.49	88,329.20	0.00	112,596.69	-112,596.69
****	EXPENSES	0.00	24,267.49	88,329.20	0.00	112,596.69	-112,596.69
****	DH NET FD BAL CHG	0.00	-24,267.49				

PARENT ORG: ECED - Early Childhood Education
PROGRAM ID: UOH-800 COMMUNITY COLLEGE
LEGAL AUTHORITY GENERAL APPROPRIATIONS GENERAL APPROPRIATIONS - G
CHILD ORG: ECED - Early Childhood Education

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 09/30/2023	PROJECTED PAYROLL EXP	ENCUMB AS OF 09/30/2023	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
2008	REG EMP-OVERLOAD	0.00	341.25	0.00	0.00	341.25	-341.25
B100	Regular Employee Payroll	0.00	39,901.50	122,625.00	0.00	162,526.50	-162,526.50
****	A - PERSONNEL	0.00	40,242.75	122,625.00	0.00	162,867.75	-162,867.75
****	EXPENSES	0.00	40,242.75	122,625.00	0.00	162,867.75	-162,867.75
****	ECED NET FD BAL CHG	0.00	-40,242.75				

PARENT ORG: ECON - Economics
PROGRAM ID: UOH-800 COMMUNITY COLLEGE
LEGAL AUTHORITY GENERAL APPROPRIATIONS GENERAL APPROPRIATIONS - G
CHILD ORG: ECON - Economics

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 09/30/2023	PROJECTED PAYROLL EXP	ENCUMB AS OF 09/30/2023	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
B300	Lecturer Payroll	0.00	3,405.34	27,242.72	0.00	30,648.06	-30,648.06
****	A - PERSONNEL	0.00	3,405.34	27,242.72	0.00	30,648.06	-30,648.06
****	EXPENSES	0.00	3,405.34	27,242.72	0.00	30,648.06	-30,648.06
****	ECON NET FD BAL CHG	0.00	-3,405.34				

PARENT ORG: ENG - English
PROGRAM ID: UOH-800 COMMUNITY COLLEGE
LEGAL AUTHORITY GENERAL APPROPRIATIONS GENERAL APPROPRIATIONS - G
CHILD ORG: ENG - English

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 09/30/2023	PROJECTED PAYROLL EXP	ENCUMB AS OF 09/30/2023	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
B100	Regular Employee Payroll	0.00	118,278.50	345,105.00	0.00	463,383.50	-463,383.50
B300	Lecturer Payroll	0.00	14,104.01	112,832.08	0.00	126,936.09	-126,936.09
****	A - PERSONNEL	0.00	132,382.51	457,937.08	0.00	590,319.59	-590,319.59
****	EXPENSES	0.00	132,382.51	457,937.08	0.00	590,319.59	-590,319.59
****	ENG NET FD BAL CHG	0.00	-132,382.51				

PARENT ORG: ENGD - English Department
PROGRAM ID: UOH-800 COMMUNITY COLLEGE
LEGAL AUTHORITY GENERAL APPROPRIATIONS GENERAL APPROPRIATIONS - G
CHILD ORG: ENG - English

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 09/30/2023	PROJECTED PAYROLL EXP	ENCUMB AS OF 09/30/2023	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
B100	Regular Employee Payroll	0.00	118,278.50	345,105.00	0.00	463,383.50	-463,383.50
B300	Lecturer Payroll	0.00	14,104.01	112,832.08	0.00	126,936.09	-126,936.09
****	A - PERSONNEL	0.00	132,382.51	457,937.08	0.00	590,319.59	-590,319.59
****	EXPENSES	0.00	132,382.51	457,937.08	0.00	590,319.59	-590,319.59
****	ENG NET FD BAL CHG	0.00	-132,382.51				

PARENT ORG: ENGD - English Department
PROGRAM ID: UOH-800 COMMUNITY COLLEGE
LEGAL AUTHORITY GENERAL APPROPRIATIONS GENERAL APPROPRIATIONS - G
CHILD ORG: ENGD - English Department

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 09/30/2023	PROJECTED PAYROLL EXP	ENCUMB AS OF 09/30/2023	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
B100	Regular Employee Payroll	0.00	900.00	0.00	0.00	900.00	-900.00
****	A - PERSONNEL	0.00	900.00	0.00	0.00	900.00	-900.00
****	EXPENSES	0.00	900.00	0.00	0.00	900.00	-900.00
****	ENGD NET FD BAL CHG	0.00	-900.00				

PARENT ORG: ENGT - Engineering Technology
PROGRAM ID: UOH-800 COMMUNITY COLLEGE
LEGAL AUTHORITY GENERAL APPROPRIATIONS GENERAL APPROPRIATIONS - G
CHILD ORG: ENGT - Engineering Technology

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 09/30/2023	PROJECTED PAYROLL EXP	ENCUMB AS OF 09/30/2023	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
B100	Regular Employee Payroll	0.00	44,730.00	137,466.00	0.00	182,196.00	-182,196.00
****	A - PERSONNEL	0.00	44,730.00	137,466.00	0.00	182,196.00	-182,196.00
****	EXPENSES	0.00	44,730.00	137,466.00	0.00	182,196.00	-182,196.00
****	ENGT NET FD BAL CHG	0.00	-44,730.00				

PARENT ORG: ETRO - Electronics
PROGRAM ID: UOH-800 COMMUNITY COLLEGE
LEGAL AUTHORITY GENERAL APPROPRIATIONS GENERAL APPROPRIATIONS - G
CHILD ORG: ETRO - Electronics

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 09/30/2023	PROJECTED PAYROLL EXP	ENCUMB AS OF 09/30/2023	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
B300	Lecturer Payroll	0.00	1,621.55	12,972.40	0.00	14,593.95	-14,593.95
****	A - PERSONNEL	0.00	1,621.55	12,972.40	0.00	14,593.95	-14,593.95
****	EXPENSES	0.00	1,621.55	12,972.40	0.00	14,593.95	-14,593.95
****	ETRO NET FD BAL CHG	0.00	-1,621.55				

PARENT ORG: FAID - Financial Aid
PROGRAM ID: UOH-800 COMMUNITY COLLEGE
LEGAL AUTHORITY GENERAL APPROPRIATIONS GENERAL APPROPRIATIONS - G
CHILD ORG: FAID - Financial Aid

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 09/30/2023	PROJECTED PAYROLL EXP	ENCUMB AS OF 09/30/2023	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
B100	Regular Employee Payroll	0.00	56,853.00	206,838.00	0.00	263,691.00	-263,691.00
****	A - PERSONNEL	0.00	56,853.00	206,838.00	0.00	263,691.00	-263,691.00
****	EXPENSES	0.00	56,853.00	206,838.00	0.00	263,691.00	-263,691.00
****	FAID NET FD BAL CHG	0.00	-56,853.00				

PARENT ORG: FT - Fashion Technology
PROGRAM ID: UOH-800 COMMUNITY COLLEGE
LEGAL AUTHORITY GENERAL APPROPRIATIONS GENERAL APPROPRIATIONS - G
CHILD ORG: FT - Fashion Technology

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 09/30/2023	PROJECTED PAYROLL EXP	ENCUMB AS OF 09/30/2023	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
B300	Lecturer Payroll	0.00	1,898.88	15,191.04	0.00	17,089.92	-17,089.92
****	A - PERSONNEL	0.00	1,898.88	15,191.04	0.00	17,089.92	-17,089.92
****	EXPENSES	0.00	1,898.88	15,191.04	0.00	17,089.92	-17,089.92
****	FT NET FD BAL CHG	0.00	-1,898.88				

PARENT ORG: GEN - General Education
PROGRAM ID: UOH-800 COMMUNITY COLLEGE
LEGAL AUTHORITY GENERAL APPROPRIATIONS GENERAL APPROPRIATIONS - G
CHILD ORG: ACC - Accounting

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 09/30/2023	PROJECTED PAYROLL EXP	ENCUMB AS OF 09/30/2023	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
B100	Regular Employee Payroll	0.00	16,212.00	49,824.00	0.00	66,036.00	-66,036.00
B300	Lecturer Payroll	0.00	1,213.34	9,706.72	0.00	10,920.06	-10,920.06
****	A - PERSONNEL	0.00	17,425.34	59,530.72	0.00	76,956.06	-76,956.06
****	EXPENSES	0.00	17,425.34	59,530.72	0.00	76,956.06	-76,956.06
****	ACC NET FD BAL CHG	0.00	-17,425.34				

PARENT ORG: GEN - General Education
PROGRAM ID: UOH-800 COMMUNITY COLLEGE
LEGAL AUTHORITY GENERAL APPROPRIATIONS GENERAL APPROPRIATIONS - G
CHILD ORG: AG - Agriculture

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 09/30/2023	PROJECTED PAYROLL EXP	ENCUMB AS OF 09/30/2023	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
2008	REG EMP-OVERLOAD	0.00	568.75	0.00	0.00	568.75	-568.75
B100	Regular Employee Payroll	0.00	31,573.00	96,651.00	0.00	128,224.00	-128,224.00
B300	Lecturer Payroll	0.00	2,744.14	21,953.12	0.00	24,697.26	-24,697.26
****	A - PERSONNEL	0.00	34,885.89	118,604.12	0.00	153,490.01	-153,490.01
****	EXPENSES	0.00	34,885.89	118,604.12	0.00	153,490.01	-153,490.01
****	AG NET FD BAL CHG	0.00	-34,885.89				

PARENT ORG: GEN - General Education
PROGRAM ID: UOH-800 COMMUNITY COLLEGE
LEGAL AUTHORITY GENERAL APPROPRIATIONS GENERAL APPROPRIATIONS - G
CHILD ORG: AJ - Administration of Justice

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 09/30/2023	PROJECTED PAYROLL EXP	ENCUMB AS OF 09/30/2023	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
B100	Regular Employee Payroll	0.00	24,757.50	76,086.00	0.00	100,843.50	-100,843.50
B300	Lecturer Payroll	0.00	606.67	4,853.36	0.00	5,460.03	-5,460.03
****	A - PERSONNEL	0.00	25,364.17	80,939.36	0.00	106,303.53	-106,303.53
****	EXPENSES	0.00	25,364.17	80,939.36	0.00	106,303.53	-106,303.53
****	AJ NET FD BAL CHG	0.00	-25,364.17				

PARENT ORG: GEN - General Education
PROGRAM ID: UOH-800 COMMUNITY COLLEGE
LEGAL AUTHORITY GENERAL APPROPRIATIONS GENERAL APPROPRIATIONS - G
CHILD ORG: ANTH - Anthropology

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 09/30/2023	PROJECTED PAYROLL EXP	ENCUMB AS OF 09/30/2023	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
B100	Regular Employee Payroll	0.00	22,426.50	68,922.00	0.00	91,348.50	-91,348.50
****	A - PERSONNEL	0.00	22,426.50	68,922.00	0.00	91,348.50	-91,348.50
****	EXPENSES	0.00	22,426.50	68,922.00	0.00	91,348.50	-91,348.50
****	ANTH NET FD BAL CHG	0.00	-22,426.50				

PARENT ORG: GEN - General Education
PROGRAM ID: UOH-800 COMMUNITY COLLEGE
LEGAL AUTHORITY GENERAL APPROPRIATIONS GENERAL APPROPRIATIONS - G
CHILD ORG: ART - Art

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 09/30/2023	PROJECTED PAYROLL EXP	ENCUMB AS OF 09/30/2023	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
B100	Regular Employee Payroll	0.00	24,457.50	70,686.00	0.00	95,143.50	-95,143.50
B300	Lecturer Payroll	0.00	7,178.97	57,431.76	0.00	64,610.73	-64,610.73
****	A - PERSONNEL	0.00	31,636.47	128,117.76	0.00	159,754.23	-159,754.23
****	EXPENSES	0.00	31,636.47	128,117.76	0.00	159,754.23	-159,754.23
****	ART NET FD BAL CHG	0.00	-31,636.47				

PARENT ORG: GEN - General Education
PROGRAM ID: UOH-800 COMMUNITY COLLEGE
LEGAL AUTHORITY GENERAL APPROPRIATIONS GENERAL APPROPRIATIONS - G
CHILD ORG: ASTR - Astronomy

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 09/30/2023	PROJECTED PAYROLL EXP	ENCUMB AS OF 09/30/2023	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
2008	REG EMP-OVERLOAD	0.00	682.50	0.00	0.00	682.50	-682.50
B300	Lecturer Payroll	0.00	2,726.19	21,809.52	0.00	24,535.71	-24,535.71
****	A - PERSONNEL	0.00	3,408.69	21,809.52	0.00	25,218.21	-25,218.21
****	EXPENSES	0.00	3,408.69	21,809.52	0.00	25,218.21	-25,218.21
****	ASTR NET FD BAL CHG	0.00	-3,408.69				

PARENT ORG: GEN - General Education
PROGRAM ID: UOH-800 COMMUNITY COLLEGE
LEGAL AUTHORITY GENERAL APPROPRIATIONS GENERAL APPROPRIATIONS - G
CHILD ORG: BIOL - Biology

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 09/30/2023	PROJECTED PAYROLL EXP	ENCUMB AS OF 09/30/2023	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
B100	Regular Employee Payroll	0.00	26,862.00	84,519.00	0.00	111,381.00	-111,381.00
B300	Lecturer Payroll	0.00	3,525.01	28,200.08	0.00	31,725.09	-31,725.09
****	A - PERSONNEL	0.00	30,387.01	112,719.08	0.00	143,106.09	-143,106.09
****	EXPENSES	0.00	30,387.01	112,719.08	0.00	143,106.09	-143,106.09
****	BIOL NET FD BAL CHG	0.00	-30,387.01				

PARENT ORG: GEN - General Education
PROGRAM ID: UOH-800 COMMUNITY COLLEGE
LEGAL AUTHORITY GENERAL APPROPRIATIONS GENERAL APPROPRIATIONS - G
CHILD ORG: BOT - Botany

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 09/30/2023	PROJECTED PAYROLL EXP	ENCUMB AS OF 09/30/2023	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
B100	Regular Employee Payroll	0.00	16,146.00	51,480.00	0.00	67,626.00	-67,626.00
****	A - PERSONNEL	0.00	16,146.00	51,480.00	0.00	67,626.00	-67,626.00
****	EXPENSES	0.00	16,146.00	51,480.00	0.00	67,626.00	-67,626.00
****	BOT NET FD BAL CHG	0.00	-16,146.00				

PARENT ORG: GEN - General Education
PROGRAM ID: UOH-800 COMMUNITY COLLEGE
LEGAL AUTHORITY GENERAL APPROPRIATIONS GENERAL APPROPRIATIONS - G
CHILD ORG: BUSC - Business Careers

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 09/30/2023	PROJECTED PAYROLL EXP	ENCUMB AS OF 09/30/2023	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
B100	Regular Employee Payroll	0.00	19,882.50	61,101.00	0.00	80,983.50	-80,983.50
B300	Lecturer Payroll	0.00	2,309.34	18,474.72	0.00	20,784.06	-20,784.06
****	A - PERSONNEL	0.00	22,191.84	79,575.72	0.00	101,767.56	-101,767.56
****	EXPENSES	0.00	22,191.84	79,575.72	0.00	101,767.56	-101,767.56
****	BUSC NET FD BAL CHG	0.00	-22,191.84				

PARENT ORG: GEN - General Education
PROGRAM ID: UOH-800 COMMUNITY COLLEGE
LEGAL AUTHORITY GENERAL APPROPRIATIONS GENERAL APPROPRIATIONS - G
CHILD ORG: BUSH - Business & Hospitality Dept

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 09/30/2023	PROJECTED PAYROLL EXP	ENCUMB AS OF 09/30/2023	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
B100	Regular Employee Payroll	0.00	900.00	0.00	0.00	900.00	-900.00
****	A - PERSONNEL	0.00	900.00	0.00	0.00	900.00	-900.00
****	EXPENSES	0.00	900.00	0.00	0.00	900.00	-900.00
****	BUSH NET FD BAL CHG	0.00	-900.00				

PARENT ORG: GEN - General Education
PROGRAM ID: UOH-800 COMMUNITY COLLEGE
LEGAL AUTHORITY GENERAL APPROPRIATIONS GENERAL APPROPRIATIONS - G
CHILD ORG: ECED - Early Childhood Education

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 09/30/2023	PROJECTED PAYROLL EXP	ENCUMB AS OF 09/30/2023	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
2008	REG EMP-OVERLOAD	0.00	341.25	0.00	0.00	341.25	-341.25
B100	Regular Employee Payroll	0.00	39,901.50	122,625.00	0.00	162,526.50	-162,526.50
****	A - PERSONNEL	0.00	40,242.75	122,625.00	0.00	162,867.75	-162,867.75
****	EXPENSES	0.00	40,242.75	122,625.00	0.00	162,867.75	-162,867.75
****	ECED NET FD BAL CHG	0.00	-40,242.75				

PARENT ORG: GEN - General Education
PROGRAM ID: UOH-800 COMMUNITY COLLEGE
LEGAL AUTHORITY GENERAL APPROPRIATIONS GENERAL APPROPRIATIONS - G
CHILD ORG: ECON - Economics

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 09/30/2023	PROJECTED PAYROLL EXP	ENCUMB AS OF 09/30/2023	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
B300	Lecturer Payroll	0.00	3,405.34	27,242.72	0.00	30,648.06	-30,648.06
****	A - PERSONNEL	0.00	3,405.34	27,242.72	0.00	30,648.06	-30,648.06
****	EXPENSES	0.00	3,405.34	27,242.72	0.00	30,648.06	-30,648.06
****	ECON NET FD BAL CHG	0.00	-3,405.34				

PARENT ORG: GEN - General Education
PROGRAM ID: UOH-800 COMMUNITY COLLEGE
LEGAL AUTHORITY GENERAL APPROPRIATIONS GENERAL APPROPRIATIONS - G
CHILD ORG: ENG - English

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 09/30/2023	PROJECTED PAYROLL EXP	ENCUMB AS OF 09/30/2023	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
B100	Regular Employee Payroll	0.00	118,278.50	345,105.00	0.00	463,383.50	-463,383.50
B300	Lecturer Payroll	0.00	14,104.01	112,832.08	0.00	126,936.09	-126,936.09
****	A - PERSONNEL	0.00	132,382.51	457,937.08	0.00	590,319.59	-590,319.59
****	EXPENSES	0.00	132,382.51	457,937.08	0.00	590,319.59	-590,319.59
****	ENG NET FD BAL CHG	0.00	-132,382.51				

PARENT ORG: GEN - General Education
PROGRAM ID: UOH-800 COMMUNITY COLLEGE
LEGAL AUTHORITY GENERAL APPROPRIATIONS GENERAL APPROPRIATIONS - G
CHILD ORG: ENGD - English Department

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 09/30/2023	PROJECTED PAYROLL EXP	ENCUMB AS OF 09/30/2023	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
B100	Regular Employee Payroll	0.00	900.00	0.00	0.00	900.00	-900.00
****	A - PERSONNEL	0.00	900.00	0.00	0.00	900.00	-900.00
****	EXPENSES	0.00	900.00	0.00	0.00	900.00	-900.00
****	ENGD NET FD BAL CHG	0.00	-900.00				

PARENT ORG: GEN - General Education
PROGRAM ID: UOH-800 COMMUNITY COLLEGE
LEGAL AUTHORITY GENERAL APPROPRIATIONS GENERAL APPROPRIATIONS - G
CHILD ORG: ENGT - Engineering Technology

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 09/30/2023	PROJECTED PAYROLL EXP	ENCUMB AS OF 09/30/2023	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
B100	Regular Employee Payroll	0.00	44,730.00	137,466.00	0.00	182,196.00	-182,196.00
****	A - PERSONNEL	0.00	44,730.00	137,466.00	0.00	182,196.00	-182,196.00
****	EXPENSES	0.00	44,730.00	137,466.00	0.00	182,196.00	-182,196.00
****	ENGT NET FD BAL CHG	0.00	-44,730.00				

PARENT ORG: GEN - General Education
PROGRAM ID: UOH-800 COMMUNITY COLLEGE
LEGAL AUTHORITY GENERAL APPROPRIATIONS GENERAL APPROPRIATIONS - G
CHILD ORG: ETRO - Electronics

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 09/30/2023	PROJECTED PAYROLL EXP	ENCUMB AS OF 09/30/2023	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
B300	Lecturer Payroll	0.00	1,621.55	12,972.40	0.00	14,593.95	-14,593.95
****	A - PERSONNEL	0.00	1,621.55	12,972.40	0.00	14,593.95	-14,593.95
****	EXPENSES	0.00	1,621.55	12,972.40	0.00	14,593.95	-14,593.95
****	ETRO NET FD BAL CHG	0.00	-1,621.55				

PARENT ORG: GEN - General Education
PROGRAM ID: UOH-800 COMMUNITY COLLEGE
LEGAL AUTHORITY GENERAL APPROPRIATIONS GENERAL APPROPRIATIONS - G
CHILD ORG: HOST - Hospitality and Tourism

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 09/30/2023	PROJECTED PAYROLL EXP	ENCUMB AS OF 09/30/2023	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
B100	Regular Employee Payroll	0.00	49,354.50	151,677.00	0.00	201,031.50	-201,031.50
****	A - PERSONNEL	0.00	49,354.50	151,677.00	0.00	201,031.50	-201,031.50
****	EXPENSES	0.00	49,354.50	151,677.00	0.00	201,031.50	-201,031.50
****	HOST NET FD BAL CHG	0.00	-49,354.50				

PARENT ORG: GEN - General Education
PROGRAM ID: UOH-800 COMMUNITY COLLEGE
LEGAL AUTHORITY GENERAL APPROPRIATIONS GENERAL APPROPRIATIONS - G
CHILD ORG: HSER - Human Services

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 09/30/2023	PROJECTED PAYROLL EXP	ENCUMB AS OF 09/30/2023	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
B100	Regular Employee Payroll	0.00	33,828.00	105,822.00	0.00	139,650.00	-139,650.00
B300	Lecturer Payroll	0.00	729.34	5,834.72	0.00	6,564.06	-6,564.06
****	A - PERSONNEL	0.00	34,557.34	111,656.72	0.00	146,214.06	-146,214.06
****	EXPENSES	0.00	34,557.34	111,656.72	0.00	146,214.06	-146,214.06
****	HSER NET FD BAL CHG	0.00	-34,557.34				

PARENT ORG: GEN - General Education
PROGRAM ID: UOH-800 COMMUNITY COLLEGE
LEGAL AUTHORITY GENERAL APPROPRIATIONS GENERAL APPROPRIATIONS - G
CHILD ORG: HUM - Humanities Department

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 09/30/2023	PROJECTED PAYROLL EXP	ENCUMB AS OF 09/30/2023	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
2008	REG EMP-OVERLOAD	0.00	2,047.50	0.00	0.00	2,047.50	-2,047.50
B100	Regular Employee Payroll	0.00	167,313.82	477,295.38	0.00	644,609.20	-644,609.20
B300	Lecturer Payroll	0.00	20,497.54	163,980.32	0.00	184,477.86	-184,477.86
****	A - PERSONNEL	0.00	189,858.86	641,275.70	0.00	831,134.56	-831,134.56
****	EXPENSES	0.00	189,858.86	641,275.70	0.00	831,134.56	-831,134.56
****	HUM NET FD BAL CHG	0.00	-189,858.86				

PARENT ORG: GEN - General Education
PROGRAM ID: UOH-800 COMMUNITY COLLEGE
LEGAL AUTHORITY GENERAL APPROPRIATIONS GENERAL APPROPRIATIONS - G
CHILD ORG: ICS - Information & Computer Science

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 09/30/2023	PROJECTED PAYROLL EXP	ENCUMB AS OF 09/30/2023	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
B100	Regular Employee Payroll	0.00	27,678.00	85,059.00	0.00	112,737.00	-112,737.00
B300	Lecturer Payroll	0.00	3,161.35	25,290.80	0.00	28,452.15	-28,452.15
****	A - PERSONNEL	0.00	30,839.35	110,349.80	0.00	141,189.15	-141,189.15
****	EXPENSES	0.00	30,839.35	110,349.80	0.00	141,189.15	-141,189.15
****	ICS NET FD BAL CHG	0.00	-30,839.35				

PARENT ORG: GEN - General Education
PROGRAM ID: UOH-800 COMMUNITY COLLEGE
LEGAL AUTHORITY GENERAL APPROPRIATIONS GENERAL APPROPRIATIONS - G
CHILD ORG: JPNS - Japanese

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 09/30/2023	PROJECTED PAYROLL EXP	ENCUMB AS OF 09/30/2023	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
B300	Lecturer Payroll	0.00	1,002.83	8,022.64	0.00	9,025.47	-9,025.47
****	A - PERSONNEL	0.00	1,002.83	8,022.64	0.00	9,025.47	-9,025.47
****	EXPENSES	0.00	1,002.83	8,022.64	0.00	9,025.47	-9,025.47
****	JPNS NET FD BAL CHG	0.00	-1,002.83				

PARENT ORG: GEN - General Education
PROGRAM ID: UOH-800 COMMUNITY COLLEGE
LEGAL AUTHORITY GENERAL APPROPRIATIONS GENERAL APPROPRIATIONS - G
CHILD ORG: MATH - Math

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 09/30/2023	PROJECTED PAYROLL EXP	ENCUMB AS OF 09/30/2023	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
B100	Regular Employee Payroll	0.00	105,660.00	327,258.00	0.00	432,918.00	-432,918.00
B300	Lecturer Payroll	0.00	9,113.04	72,904.32	0.00	82,017.36	-82,017.36
****	A - PERSONNEL	0.00	114,773.04	400,162.32	0.00	514,935.36	-514,935.36
****	EXPENSES	0.00	114,773.04	400,162.32	0.00	514,935.36	-514,935.36
****	MATH NET FD BAL CHG	0.00	-114,773.04				

PARENT ORG: GEN - General Education
PROGRAM ID: UOH-800 COMMUNITY COLLEGE
LEGAL AUTHORITY GENERAL APPROPRIATIONS GENERAL APPROPRIATIONS - G
CHILD ORG: MICR - Microbiology

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 09/30/2023	PROJECTED PAYROLL EXP	ENCUMB AS OF 09/30/2023	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
B100	Regular Employee Payroll	0.00	10,824.00	64,944.00	0.00	75,768.00	-75,768.00
B300	Lecturer Payroll	0.00	673.40	5,387.20	0.00	6,060.60	-6,060.60
****	A - PERSONNEL	0.00	11,497.40	70,331.20	0.00	81,828.60	-81,828.60
****	EXPENSES	0.00	11,497.40	70,331.20	0.00	81,828.60	-81,828.60
****	MICR NET FD BAL CHG	0.00	-11,497.40				

PARENT ORG: GEN - General Education
PROGRAM ID: UOH-800 COMMUNITY COLLEGE
LEGAL AUTHORITY GENERAL APPROPRIATIONS GENERAL APPROPRIATIONS - G
CHILD ORG: PHYS - Physics

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 09/30/2023	PROJECTED PAYROLL EXP	ENCUMB AS OF 09/30/2023	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
B100	Regular Employee Payroll	0.00	20,208.00	64,431.00	0.00	84,639.00	-84,639.00
****	A - PERSONNEL	0.00	20,208.00	64,431.00	0.00	84,639.00	-84,639.00
****	EXPENSES	0.00	20,208.00	64,431.00	0.00	84,639.00	-84,639.00
****	PHYS NET FD BAL CHG	0.00	-20,208.00				

PARENT ORG: GEN - General Education
PROGRAM ID: UOH-800 COMMUNITY COLLEGE
LEGAL AUTHORITY GENERAL APPROPRIATIONS GENERAL APPROPRIATIONS - G
CHILD ORG: PSY - Psychology

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 09/30/2023	PROJECTED PAYROLL EXP	ENCUMB AS OF 09/30/2023	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
B100	Regular Employee Payroll	0.00	43,198.50	132,759.00	0.00	175,957.50	-175,957.50
B300	Lecturer Payroll	0.00	3,405.34	27,242.72	0.00	30,648.06	-30,648.06
****	A - PERSONNEL	0.00	46,603.84	160,001.72	0.00	206,605.56	-206,605.56
****	EXPENSES	0.00	46,603.84	160,001.72	0.00	206,605.56	-206,605.56
****	PSY NET FD BAL CHG	0.00	-46,603.84				

PARENT ORG: GEN - General Education
PROGRAM ID: UOH-800 COMMUNITY COLLEGE
LEGAL AUTHORITY GENERAL APPROPRIATIONS GENERAL APPROPRIATIONS - G
CHILD ORG: SOCS - Social Science Department

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 09/30/2023	PROJECTED PAYROLL EXP	ENCUMB AS OF 09/30/2023	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
B100	Regular Employee Payroll	0.00	900.00	0.00	0.00	900.00	-900.00
B300	Lecturer Payroll	0.00	7,276.13	58,209.04	0.00	65,485.17	-65,485.17
****	A - PERSONNEL	0.00	8,176.13	58,209.04	0.00	66,385.17	-66,385.17
****	EXPENSES	0.00	8,176.13	58,209.04	0.00	66,385.17	-66,385.17
****	SOCS NET FD BAL CHG	0.00	-8,176.13				

PARENT ORG: GEN - General Education
PROGRAM ID: UOH-800 COMMUNITY COLLEGE
LEGAL AUTHORITY GENERAL APPROPRIATIONS GENERAL APPROPRIATIONS - G
CHILD ORG: STEM - Science,Technology Engineerg &Math Dept

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 09/30/2023	PROJECTED PAYROLL EXP	ENCUMB AS OF 09/30/2023	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
B100	Regular Employee Payroll	0.00	20,519.71	68,319.54	0.00	88,839.25	-88,839.25
B300	Lecturer Payroll	0.00	10,609.10	84,872.80	0.00	95,481.90	-95,481.90
****	A - PERSONNEL	0.00	31,128.81	153,192.34	0.00	184,321.15	-184,321.15
****	EXPENSES	0.00	31,128.81	153,192.34	0.00	184,321.15	-184,321.15
****	STEM NET FD BAL CHG	0.00	-31,128.81				

PARENT ORG: GEN - General Education
PROGRAM ID: UOH-800 COMMUNITY COLLEGE
LEGAL AUTHORITY GENERAL APPROPRIATIONS GENERAL APPROPRIATIONS - G
CHILD ORG: SUSS - Sustainable Science

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 09/30/2023	PROJECTED PAYROLL EXP	ENCUMB AS OF 09/30/2023	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
B100	Regular Employee Payroll	0.00	39,123.00	120,231.00	0.00	159,354.00	-159,354.00
****	A - PERSONNEL	0.00	39,123.00	120,231.00	0.00	159,354.00	-159,354.00
****	EXPENSES	0.00	39,123.00	120,231.00	0.00	159,354.00	-159,354.00
****	SUSS NET FD BAL CHG	0.00	-39,123.00				

PARENT ORG: GEN - General Education
PROGRAM ID: UOH-800 COMMUNITY COLLEGE
LEGAL AUTHORITY GENERAL APPROPRIATIONS GENERAL APPROPRIATIONS - G
CHILD ORG: Z00L - Zoology

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 09/30/2023	PROJECTED PAYROLL EXP	ENCUMB AS OF 09/30/2023	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
B100	Regular Employee Payroll	0.00	16,891.50	51,912.00	0.00	68,803.50	-68,803.50
****	A - PERSONNEL	0.00	16,891.50	51,912.00	0.00	68,803.50	-68,803.50
****	EXPENSES	0.00	16,891.50	51,912.00	0.00	68,803.50	-68,803.50
****	Z00L NET FD BAL CHG	0.00	-16,891.50				

PARENT ORG: HOST - Hospitality and Tourism
PROGRAM ID: UOH-800 COMMUNITY COLLEGE
LEGAL AUTHORITY GENERAL APPROPRIATIONS GENERAL APPROPRIATIONS - G
CHILD ORG: HOST - Hospitality and Tourism

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 09/30/2023	PROJECTED PAYROLL EXP	ENCUMB AS OF 09/30/2023	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
B100	Regular Employee Payroll	0.00	49,354.50	151,677.00	0.00	201,031.50	-201,031.50
****	A - PERSONNEL	0.00	49,354.50	151,677.00	0.00	201,031.50	-201,031.50
****	EXPENSES	0.00	49,354.50	151,677.00	0.00	201,031.50	-201,031.50
****	HOST NET FD BAL CHG	0.00	-49,354.50				

PARENT ORG: HRO - Human Resources
PROGRAM ID: UOH-800 COMMUNITY COLLEGE
LEGAL AUTHORITY GENERAL APPROPRIATIONS GENERAL APPROPRIATIONS - G
CHILD ORG: HRO - Human Resources

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 09/30/2023	PROJECTED PAYROLL EXP	ENCUMB AS OF 09/30/2023	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
B100	Regular Employee Payroll	0.00	41,743.50	93,735.00	0.00	135,478.50	-135,478.50
****	A - PERSONNEL	0.00	41,743.50	93,735.00	0.00	135,478.50	-135,478.50
****	EXPENSES	0.00	41,743.50	93,735.00	0.00	135,478.50	-135,478.50
****	HRO NET FD BAL CHG	0.00	-41,743.50				

PARENT ORG: HSER - Human Services
PROGRAM ID: UOH-800 COMMUNITY COLLEGE
LEGAL AUTHORITY GENERAL APPROPRIATIONS GENERAL APPROPRIATIONS - G
CHILD ORG: HSER - Human Services

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 09/30/2023	PROJECTED PAYROLL EXP	ENCUMB AS OF 09/30/2023	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
B100	Regular Employee Payroll	0.00	33,828.00	105,822.00	0.00	139,650.00	-139,650.00
B300	Lecturer Payroll	0.00	729.34	5,834.72	0.00	6,564.06	-6,564.06
****	A - PERSONNEL	0.00	34,557.34	111,656.72	0.00	146,214.06	-146,214.06
****	EXPENSES	0.00	34,557.34	111,656.72	0.00	146,214.06	-146,214.06
****	HSER NET FD BAL CHG	0.00	-34,557.34				

PARENT ORG: HUM - Humanities Department
PROGRAM ID: UOH-800 COMMUNITY COLLEGE
LEGAL AUTHORITY GENERAL APPROPRIATIONS GENERAL APPROPRIATIONS - G
CHILD ORG: ART - Art

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 09/30/2023	PROJECTED PAYROLL EXP	ENCUMB AS OF 09/30/2023	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
B100	Regular Employee Payroll	0.00	24,457.50	70,686.00	0.00	95,143.50	-95,143.50
B300	Lecturer Payroll	0.00	7,178.97	57,431.76	0.00	64,610.73	-64,610.73
****	A - PERSONNEL	0.00	31,636.47	128,117.76	0.00	159,754.23	-159,754.23
****	EXPENSES	0.00	31,636.47	128,117.76	0.00	159,754.23	-159,754.23
****	ART NET FD BAL CHG	0.00	-31,636.47				

PARENT ORG: HUM - Humanities Department
PROGRAM ID: UOH-800 COMMUNITY COLLEGE
LEGAL AUTHORITY GENERAL APPROPRIATIONS GENERAL APPROPRIATIONS - G
CHILD ORG: HUM - Humanities Department

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 09/30/2023	PROJECTED PAYROLL EXP	ENCUMB AS OF 09/30/2023	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
2008	REG EMP-OVERLOAD	0.00	2,047.50	0.00	0.00	2,047.50	-2,047.50
B100	Regular Employee Payroll	0.00	167,313.82	477,295.38	0.00	644,609.20	-644,609.20
B300	Lecturer Payroll	0.00	20,497.54	163,980.32	0.00	184,477.86	-184,477.86
****	A - PERSONNEL	0.00	189,858.86	641,275.70	0.00	831,134.56	-831,134.56
****	EXPENSES	0.00	189,858.86	641,275.70	0.00	831,134.56	-831,134.56
****	HUM NET FD BAL CHG	0.00	-189,858.86				

PARENT ORG: HUM - Humanities Department
PROGRAM ID: UOH-800 COMMUNITY COLLEGE
LEGAL AUTHORITY GENERAL APPROPRIATIONS GENERAL APPROPRIATIONS - G
CHILD ORG: JPNS - Japanese

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 09/30/2023	PROJECTED PAYROLL EXP	ENCUMB AS OF 09/30/2023	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
B300	Lecturer Payroll	0.00	1,002.83	8,022.64	0.00	9,025.47	-9,025.47
****	A - PERSONNEL	0.00	1,002.83	8,022.64	0.00	9,025.47	-9,025.47
****	EXPENSES	0.00	1,002.83	8,022.64	0.00	9,025.47	-9,025.47
****	JPNS NET FD BAL CHG	0.00	-1,002.83				

PARENT ORG: ICS - Information & Computer Science
PROGRAM ID: UOH-800 COMMUNITY COLLEGE
LEGAL AUTHORITY GENERAL APPROPRIATIONS GENERAL APPROPRIATIONS - G
CHILD ORG: ICS - Information & Computer Science

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 09/30/2023	PROJECTED PAYROLL EXP	ENCUMB AS OF 09/30/2023	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
B100	Regular Employee Payroll	0.00	27,678.00	85,059.00	0.00	112,737.00	-112,737.00
B300	Lecturer Payroll	0.00	3,161.35	25,290.80	0.00	28,452.15	-28,452.15
****	A - PERSONNEL	0.00	30,839.35	110,349.80	0.00	141,189.15	-141,189.15
****	EXPENSES	0.00	30,839.35	110,349.80	0.00	141,189.15	-141,189.15
****	ICS NET FD BAL CHG	0.00	-30,839.35				

PARENT ORG: ITS - Information Technology
PROGRAM ID: UOH-800 COMMUNITY COLLEGE
LEGAL AUTHORITY GENERAL APPROPRIATIONS GENERAL APPROPRIATIONS - G
CHILD ORG: ITS - Information Technology

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 09/30/2023	PROJECTED PAYROLL EXP	ENCUMB AS OF 09/30/2023	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
B100	Regular Employee Payroll	0.00	157,377.50	479,133.00	0.00	636,510.50	-636,510.50
****	A - PERSONNEL	0.00	157,377.50	479,133.00	0.00	636,510.50	-636,510.50
****	EXPENSES	0.00	157,377.50	479,133.00	0.00	636,510.50	-636,510.50
****	ITS NET FD BAL CHG	0.00	-157,377.50				

PARENT ORG: ITS - Information Technology
PROGRAM ID: UOH-800 COMMUNITY COLLEGE
LEGAL AUTHORITY GENERAL APPROPRIATIONS GENERAL APPROPRIATIONS - G
CHILD ORG: MDCT - Media Center

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 09/30/2023	PROJECTED PAYROLL EXP	ENCUMB AS OF 09/30/2023	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
B100	Regular Employee Payroll	0.00	130,109.50	387,837.00	0.00	517,946.50	-517,946.50
****	A - PERSONNEL	0.00	130,109.50	387,837.00	0.00	517,946.50	-517,946.50
****	EXPENSES	0.00	130,109.50	387,837.00	0.00	517,946.50	-517,946.50
****	MDCT NET FD BAL CHG	0.00	-130,109.50				

PARENT ORG: JPNS - Japanese
PROGRAM ID: UOH-800 COMMUNITY COLLEGE
LEGAL AUTHORITY GENERAL APPROPRIATIONS GENERAL APPROPRIATIONS - G
CHILD ORG: JPNS - Japanese

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 09/30/2023	PROJECTED PAYROLL EXP	ENCUMB AS OF 09/30/2023	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
B300	Lecturer Payroll	0.00	1,002.83	8,022.64	0.00	9,025.47	-9,025.47
****	A - PERSONNEL	0.00	1,002.83	8,022.64	0.00	9,025.47	-9,025.47
****	EXPENSES	0.00	1,002.83	8,022.64	0.00	9,025.47	-9,025.47
****	JPNS NET FD BAL CHG	0.00	-1,002.83				

PARENT ORG: LIBR - Library
PROGRAM ID: UOH-800 COMMUNITY COLLEGE
LEGAL AUTHORITY GENERAL APPROPRIATIONS GENERAL APPROPRIATIONS - G
CHILD ORG: LIBR - Library

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 09/30/2023	PROJECTED PAYROLL EXP	ENCUMB AS OF 09/30/2023	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
B100	Regular Employee Payroll	0.00	63,978.54	198,659.34	0.00	262,637.88	-262,637.88
****	A - PERSONNEL	0.00	63,978.54	198,659.34	0.00	262,637.88	-262,637.88
****	EXPENSES	0.00	63,978.54	198,659.34	0.00	262,637.88	-262,637.88
****	LIBR NET FD BAL CHG	0.00	-63,978.54				

PARENT ORG: MATH - Math
PROGRAM ID: UOH-800 COMMUNITY COLLEGE
LEGAL AUTHORITY GENERAL APPROPRIATIONS GENERAL APPROPRIATIONS - G
CHILD ORG: MATH - Math

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 09/30/2023	PROJECTED PAYROLL EXP	ENCUMB AS OF 09/30/2023	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
B100	Regular Employee Payroll	0.00	105,660.00	327,258.00	0.00	432,918.00	-432,918.00
B300	Lecturer Payroll	0.00	9,113.04	72,904.32	0.00	82,017.36	-82,017.36
****	A - PERSONNEL	0.00	114,773.04	400,162.32	0.00	514,935.36	-514,935.36
****	EXPENSES	0.00	114,773.04	400,162.32	0.00	514,935.36	-514,935.36
****	MATH NET FD BAL CHG	0.00	-114,773.04				

PARENT ORG: MDCT - Media Center
PROGRAM ID: UOH-800 COMMUNITY COLLEGE
LEGAL AUTHORITY GENERAL APPROPRIATIONS GENERAL APPROPRIATIONS - G
CHILD ORG: MDCT - Media Center

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 09/30/2023	PROJECTED PAYROLL EXP	ENCUMB AS OF 09/30/2023	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
B100	Regular Employee Payroll	0.00	130,109.50	387,837.00	0.00	517,946.50	-517,946.50
****	A - PERSONNEL	0.00	130,109.50	387,837.00	0.00	517,946.50	-517,946.50
****	EXPENSES	0.00	130,109.50	387,837.00	0.00	517,946.50	-517,946.50
****	MDCT NET FD BAL CHG	0.00	-130,109.50				

PARENT ORG: MEC - Molokai Education Center
PROGRAM ID: UOH-800 COMMUNITY COLLEGE
LEGAL AUTHORITY GENERAL APPROPRIATIONS GENERAL APPROPRIATIONS - G
CHILD ORG: MEC - Molokai Education Center

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 09/30/2023	PROJECTED PAYROLL EXP	ENCUMB AS OF 09/30/2023	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
2008	REG EMP-OVERLOAD	0.00	682.50	0.00	0.00	682.50	-682.50
B100	Regular Employee Payroll	0.00	62,419.22	189,380.16	0.00	251,799.38	-251,799.38
B300	Lecturer Payroll	0.00	5,731.58	45,852.64	0.00	51,584.22	-51,584.22
****	A - PERSONNEL	0.00	68,833.30	235,232.80	0.00	304,066.10	-304,066.10
****	EXPENSES	0.00	68,833.30	235,232.80	0.00	304,066.10	-304,066.10
****	MEC NET FD BAL CHG	0.00	-68,833.30				

PARENT ORG: MICR - Microbiology
PROGRAM ID: UOH-800 COMMUNITY COLLEGE
LEGAL AUTHORITY GENERAL APPROPRIATIONS GENERAL APPROPRIATIONS - G
CHILD ORG: MICR - Microbiology

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 09/30/2023	PROJECTED PAYROLL EXP	ENCUMB AS OF 09/30/2023	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
B100	Regular Employee Payroll	0.00	10,824.00	64,944.00	0.00	75,768.00	-75,768.00
B300	Lecturer Payroll	0.00	673.40	5,387.20	0.00	6,060.60	-6,060.60
****	A - PERSONNEL	0.00	11,497.40	70,331.20	0.00	81,828.60	-81,828.60
****	EXPENSES	0.00	11,497.40	70,331.20	0.00	81,828.60	-81,828.60
****	MICR NET FD BAL CHG	0.00	-11,497.40				

PARENT ORG: MU - UH Maui College
PROGRAM ID: UOH-800 COMMUNITY COLLEGE
LEGAL AUTHORITY GENERAL APPROPRIATIONS GENERAL APPROPRIATIONS - G
CHILD ORG: AA - Academic Affairs

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 09/30/2023	PROJECTED PAYROLL EXP	ENCUMB AS OF 09/30/2023	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
B100	Regular Employee Payroll	0.00	82,953.50	253,431.00	0.00	336,384.50	-336,384.50
****	A - PERSONNEL	0.00	82,953.50	253,431.00	0.00	336,384.50	-336,384.50
****	EXPENSES	0.00	82,953.50	253,431.00	0.00	336,384.50	-336,384.50
****	AA NET FD BAL CHG	0.00	-82,953.50				

PARENT ORG: MU - UH Maui College
PROGRAM ID: UOH-800 COMMUNITY COLLEGE
LEGAL AUTHORITY GENERAL APPROPRIATIONS GENERAL APPROPRIATIONS - G
CHILD ORG: ABIT - Applied Business Information & Tech

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 09/30/2023	PROJECTED PAYROLL EXP	ENCUMB AS OF 09/30/2023	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
B100	Regular Employee Payroll	0.00	24,148.50	74,214.00	0.00	98,362.50	-98,362.50
B300	Lecturer Payroll	0.00	1,702.67	13,621.36	0.00	15,324.03	-15,324.03
****	A - PERSONNEL	0.00	25,851.17	87,835.36	0.00	113,686.53	-113,686.53
****	EXPENSES	0.00	25,851.17	87,835.36	0.00	113,686.53	-113,686.53
****	ABIT NET FD BAL CHG	0.00	-25,851.17				

PARENT ORG: MU - UH Maui College
PROGRAM ID: UOH-800 COMMUNITY COLLEGE
LEGAL AUTHORITY GENERAL APPROPRIATIONS GENERAL APPROPRIATIONS - G
CHILD ORG: ACC - Accounting

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 09/30/2023	PROJECTED PAYROLL EXP	ENCUMB AS OF 09/30/2023	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
B100	Regular Employee Payroll	0.00	16,212.00	49,824.00	0.00	66,036.00	-66,036.00
B300	Lecturer Payroll	0.00	1,213.34	9,706.72	0.00	10,920.06	-10,920.06
****	A - PERSONNEL	0.00	17,425.34	59,530.72	0.00	76,956.06	-76,956.06
****	EXPENSES	0.00	17,425.34	59,530.72	0.00	76,956.06	-76,956.06
****	ACC NET FD BAL CHG	0.00	-17,425.34				

PARENT ORG: MU - UH Maui College
PROGRAM ID: UOH-800 COMMUNITY COLLEGE
LEGAL AUTHORITY GENERAL APPROPRIATIONS GENERAL APPROPRIATIONS - G
CHILD ORG: ACS - Academic Support

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 09/30/2023	PROJECTED PAYROLL EXP	ENCUMB AS OF 09/30/2023	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
B100	Regular Employee Payroll	0.00	29,226.00	89,091.00	0.00	118,317.00	-118,317.00
****	A - PERSONNEL	0.00	29,226.00	89,091.00	0.00	118,317.00	-118,317.00
****	EXPENSES	0.00	29,226.00	89,091.00	0.00	118,317.00	-118,317.00
****	ACS NET FD BAL CHG	0.00	-29,226.00				

PARENT ORG: MU - UH Maui College
PROGRAM ID: UOH-800 COMMUNITY COLLEGE
LEGAL AUTHORITY GENERAL APPROPRIATIONS GENERAL APPROPRIATIONS - G
CHILD ORG: ADAF - Administrative Affairs

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 09/30/2023	PROJECTED PAYROLL EXP	ENCUMB AS OF 09/30/2023	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
0170	STATE APPRN - LEGISLATIVE	19,713,165.00	0.00	0.00	0.00	0.00	19,713,165.00
0171	STATE APPRN - RESTRICTION	-233,790.00	0.00	0.00	0.00	0.00	-233,790.00
0176	STATE APPRN - TRANSFER	-493,301.00	0.00	0.00	0.00	0.00	-493,301.00
A000	Revenues	0.00	18,986,074.00	0.00	0.00	18,986,074.00	-18,986,074.00
****	INCOME	18,986,074.00	18,986,074.00	0.00	0.00	18,986,074.00	0.00
B020	Personnel Expense	18,395,682.00	0.00	0.00	0.00	0.00	18,395,682.00
B100	Regular Employee Payroll	0.00	35,982.00	108,810.00	0.00	144,792.00	-144,792.00
****	A - PERSONNEL	18,395,682.00	35,982.00	108,810.00	0.00	144,792.00	18,250,890.00
B040	Other Current Expense	590,392.00	0.00	0.00	0.00	0.00	590,392.00
B610	Utilities & Communication	0.00	6,528.81	0.00	0.00	6,528.81	-6,528.81
****	O - OTHER	590,392.00	6,528.81	0.00	0.00	6,528.81	583,863.19
****	EXPENSES	18,986,074.00	42,510.81	108,810.00	0.00	151,320.81	18,834,753.19
****	ADAF NET FD BAL CHG	0.00	18,943,563.19				

PARENT ORG: MU - UH Maui College
PROGRAM ID: UOH-800 COMMUNITY COLLEGE
LEGAL AUTHORITY GENERAL APPROPRIATIONS GENERAL APPROPRIATIONS - G
CHILD ORG: ADR - Admissions & Records

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 09/30/2023	PROJECTED PAYROLL EXP	ENCUMB AS OF 09/30/2023	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
B100	Regular Employee Payroll	0.00	51,224.09	193,950.00	0.00	245,174.09	-245,174.09
****	A - PERSONNEL	0.00	51,224.09	193,950.00	0.00	245,174.09	-245,174.09
****	EXPENSES	0.00	51,224.09	193,950.00	0.00	245,174.09	-245,174.09
****	ADR NET FD BAL CHG	0.00	-51,224.09				

PARENT ORG: MU - UH Maui College
PROGRAM ID: UOH-800 COMMUNITY COLLEGE
LEGAL AUTHORITY GENERAL APPROPRIATIONS GENERAL APPROPRIATIONS - G
CHILD ORG: AG - Agriculture

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 09/30/2023	PROJECTED PAYROLL EXP	ENCUMB AS OF 09/30/2023	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
2008	REG EMP-OVERLOAD	0.00	568.75	0.00	0.00	568.75	-568.75
B100	Regular Employee Payroll	0.00	31,573.00	96,651.00	0.00	128,224.00	-128,224.00
B300	Lecturer Payroll	0.00	2,744.14	21,953.12	0.00	24,697.26	-24,697.26
****	A - PERSONNEL	0.00	34,885.89	118,604.12	0.00	153,490.01	-153,490.01
****	EXPENSES	0.00	34,885.89	118,604.12	0.00	153,490.01	-153,490.01
****	AG NET FD BAL CHG	0.00	-34,885.89				

PARENT ORG: MU - UH Maui College
PROGRAM ID: UOH-800 COMMUNITY COLLEGE
LEGAL AUTHORITY GENERAL APPROPRIATIONS GENERAL APPROPRIATIONS - G
CHILD ORG: AJ - Administration of Justice

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 09/30/2023	PROJECTED PAYROLL EXP	ENCUMB AS OF 09/30/2023	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
B100	Regular Employee Payroll	0.00	24,757.50	76,086.00	0.00	100,843.50	-100,843.50
B300	Lecturer Payroll	0.00	606.67	4,853.36	0.00	5,460.03	-5,460.03
****	A - PERSONNEL	0.00	25,364.17	80,939.36	0.00	106,303.53	-106,303.53
****	EXPENSES	0.00	25,364.17	80,939.36	0.00	106,303.53	-106,303.53
****	AJ NET FD BAL CHG	0.00	-25,364.17				

PARENT ORG: MU - UH Maui College
PROGRAM ID: UOH-800 COMMUNITY COLLEGE
LEGAL AUTHORITY GENERAL APPROPRIATIONS GENERAL APPROPRIATIONS - G
CHILD ORG: ALHE - Allied Health Department

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 09/30/2023	PROJECTED PAYROLL EXP	ENCUMB AS OF 09/30/2023	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
B100	Regular Employee Payroll	0.00	900.00	0.00	0.00	900.00	-900.00
B300	Lecturer Payroll	0.00	1,986.46	15,891.68	0.00	17,878.14	-17,878.14
****	A - PERSONNEL	0.00	2,886.46	15,891.68	0.00	18,778.14	-18,778.14
****	EXPENSES	0.00	2,886.46	15,891.68	0.00	18,778.14	-18,778.14
****	ALHE NET FD BAL CHG	0.00	-2,886.46				

PARENT ORG: MU - UH Maui College
PROGRAM ID: UOH-800 COMMUNITY COLLEGE
LEGAL AUTHORITY GENERAL APPROPRIATIONS GENERAL APPROPRIATIONS - G
CHILD ORG: AMT - Automotive Technology

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 09/30/2023	PROJECTED PAYROLL EXP	ENCUMB AS OF 09/30/2023	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
2008	REG EMP-OVERLOAD	0.00	14,148.95	0.00	0.00	14,148.95	-14,148.95
B100	Regular Employee Payroll	0.00	55,689.05	140,373.00	0.00	196,062.05	-196,062.05
B300	Lecturer Payroll	0.00	505.56	4,044.48	0.00	4,550.04	-4,550.04
****	A - PERSONNEL	0.00	70,343.56	144,417.48	0.00	214,761.04	-214,761.04
****	EXPENSES	0.00	70,343.56	144,417.48	0.00	214,761.04	-214,761.04
****	AMT NET FD BAL CHG	0.00	-70,343.56				

PARENT ORG: MU - UH Maui College
PROGRAM ID: UOH-800 COMMUNITY COLLEGE
LEGAL AUTHORITY GENERAL APPROPRIATIONS GENERAL APPROPRIATIONS - G
CHILD ORG: ANTH - Anthropology

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 09/30/2023	PROJECTED PAYROLL EXP	ENCUMB AS OF 09/30/2023	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
B100	Regular Employee Payroll	0.00	22,426.50	68,922.00	0.00	91,348.50	-91,348.50
****	A - PERSONNEL	0.00	22,426.50	68,922.00	0.00	91,348.50	-91,348.50
****	EXPENSES	0.00	22,426.50	68,922.00	0.00	91,348.50	-91,348.50
****	ANTH NET FD BAL CHG	0.00	-22,426.50				

PARENT ORG: MU - UH Maui College
PROGRAM ID: UOH-800 COMMUNITY COLLEGE
LEGAL AUTHORITY GENERAL APPROPRIATIONS GENERAL APPROPRIATIONS - G
CHILD ORG: ART - Art

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 09/30/2023	PROJECTED PAYROLL EXP	ENCUMB AS OF 09/30/2023	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
B100	Regular Employee Payroll	0.00	24,457.50	70,686.00	0.00	95,143.50	-95,143.50
B300	Lecturer Payroll	0.00	7,178.97	57,431.76	0.00	64,610.73	-64,610.73
****	A - PERSONNEL	0.00	31,636.47	128,117.76	0.00	159,754.23	-159,754.23
****	EXPENSES	0.00	31,636.47	128,117.76	0.00	159,754.23	-159,754.23
****	ART NET FD BAL CHG	0.00	-31,636.47				

PARENT ORG: MU - UH Maui College
PROGRAM ID: UOH-800 COMMUNITY COLLEGE
LEGAL AUTHORITY GENERAL APPROPRIATIONS GENERAL APPROPRIATIONS - G
CHILD ORG: ASTR - Astronomy

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 09/30/2023	PROJECTED PAYROLL EXP	ENCUMB AS OF 09/30/2023	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
2008	REG EMP-OVERLOAD	0.00	682.50	0.00	0.00	682.50	-682.50
B300	Lecturer Payroll	0.00	2,726.19	21,809.52	0.00	24,535.71	-24,535.71
****	A - PERSONNEL	0.00	3,408.69	21,809.52	0.00	25,218.21	-25,218.21
****	EXPENSES	0.00	3,408.69	21,809.52	0.00	25,218.21	-25,218.21
****	ASTR NET FD BAL CHG	0.00	-3,408.69				

PARENT ORG: MU - UH Maui College
PROGRAM ID: UOH-800 COMMUNITY COLLEGE
LEGAL AUTHORITY GENERAL APPROPRIATIONS GENERAL APPROPRIATIONS - G
CHILD ORG: BIOL - Biology

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 09/30/2023	PROJECTED PAYROLL EXP	ENCUMB AS OF 09/30/2023	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
B100	Regular Employee Payroll	0.00	26,862.00	84,519.00	0.00	111,381.00	-111,381.00
B300	Lecturer Payroll	0.00	3,525.01	28,200.08	0.00	31,725.09	-31,725.09
****	A - PERSONNEL	0.00	30,387.01	112,719.08	0.00	143,106.09	-143,106.09
****	EXPENSES	0.00	30,387.01	112,719.08	0.00	143,106.09	-143,106.09
****	BIOL NET FD BAL CHG	0.00	-30,387.01				

PARENT ORG: MU - UH Maui College
PROGRAM ID: UOH-800 COMMUNITY COLLEGE
LEGAL AUTHORITY GENERAL APPROPRIATIONS GENERAL APPROPRIATIONS - G
CHILD ORG: BOT - Botany

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 09/30/2023	PROJECTED PAYROLL EXP	ENCUMB AS OF 09/30/2023	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
B100	Regular Employee Payroll	0.00	16,146.00	51,480.00	0.00	67,626.00	-67,626.00
****	A - PERSONNEL	0.00	16,146.00	51,480.00	0.00	67,626.00	-67,626.00
****	EXPENSES	0.00	16,146.00	51,480.00	0.00	67,626.00	-67,626.00
****	BOT NET FD BAL CHG	0.00	-16,146.00				

PARENT ORG: MU - UH Maui College
PROGRAM ID: UOH-800 COMMUNITY COLLEGE
LEGAL AUTHORITY GENERAL APPROPRIATIONS GENERAL APPROPRIATIONS - G
CHILD ORG: BUSC - Business Careers

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 09/30/2023	PROJECTED PAYROLL EXP	ENCUMB AS OF 09/30/2023	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
B100	Regular Employee Payroll	0.00	19,882.50	61,101.00	0.00	80,983.50	-80,983.50
B300	Lecturer Payroll	0.00	2,309.34	18,474.72	0.00	20,784.06	-20,784.06
****	A - PERSONNEL	0.00	22,191.84	79,575.72	0.00	101,767.56	-101,767.56
****	EXPENSES	0.00	22,191.84	79,575.72	0.00	101,767.56	-101,767.56
****	BUSC NET FD BAL CHG	0.00	-22,191.84				

PARENT ORG: MU - UH Maui College
PROGRAM ID: UOH-800 COMMUNITY COLLEGE
LEGAL AUTHORITY GENERAL APPROPRIATIONS GENERAL APPROPRIATIONS - G
CHILD ORG: BUSH - Business & Hospitality Dept

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 09/30/2023	PROJECTED PAYROLL EXP	ENCUMB AS OF 09/30/2023	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
B100	Regular Employee Payroll	0.00	900.00	0.00	0.00	900.00	-900.00
****	A - PERSONNEL	0.00	900.00	0.00	0.00	900.00	-900.00
****	EXPENSES	0.00	900.00	0.00	0.00	900.00	-900.00
****	BUSH NET FD BAL CHG	0.00	-900.00				

PARENT ORG: MU - UH Maui College
PROGRAM ID: UOH-800 COMMUNITY COLLEGE
LEGAL AUTHORITY GENERAL APPROPRIATIONS GENERAL APPROPRIATIONS - G
CHILD ORG: BUSO - Business Office

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 09/30/2023	PROJECTED PAYROLL EXP	ENCUMB AS OF 09/30/2023	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
2002	REG EMP-OVERTIME, ORDINARY	0.00	862.31	0.00	0.00	862.31	-862.31
B100	Regular Employee Payroll	0.00	118,646.00	362,394.00	0.00	481,040.00	-481,040.00
****	A - PERSONNEL	0.00	119,508.31	362,394.00	0.00	481,902.31	-481,902.31
****	EXPENSES	0.00	119,508.31	362,394.00	0.00	481,902.31	-481,902.31
****	BUSO NET FD BAL CHG	0.00	-119,508.31				

PARENT ORG: MU - UH Maui College
PROGRAM ID: UOH-800 COMMUNITY COLLEGE
LEGAL AUTHORITY GENERAL APPROPRIATIONS GENERAL APPROPRIATIONS - G
CHILD ORG: CET - Continuing Education & Training

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 09/30/2023	PROJECTED PAYROLL EXP	ENCUMB AS OF 09/30/2023	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
B100	Regular Employee Payroll	0.00	47,637.50	146,502.00	0.00	194,139.50	-194,139.50
B300	Lecturer Payroll	0.00	6,400.57	47,509.36	0.00	53,909.93	-53,909.93
****	A - PERSONNEL	0.00	54,038.07	194,011.36	0.00	248,049.43	-248,049.43
****	EXPENSES	0.00	54,038.07	194,011.36	0.00	248,049.43	-248,049.43
****	CET NET FD BAL CHG	0.00	-54,038.07				

PARENT ORG: MU - UH Maui College
PROGRAM ID: UOH-800 COMMUNITY COLLEGE
LEGAL AUTHORITY GENERAL APPROPRIATIONS GENERAL APPROPRIATIONS - G
CHILD ORG: CG - Counseling & Guidance

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 09/30/2023	PROJECTED PAYROLL EXP	ENCUMB AS OF 09/30/2023	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
2008	REG EMP-OVERLOAD	0.00	9,439.56	0.00	0.00	9,439.56	-9,439.56
B100	Regular Employee Payroll	0.00	162,023.74	475,366.14	0.00	637,389.88	-637,389.88
****	A - PERSONNEL	0.00	171,463.30	475,366.14	0.00	646,829.44	-646,829.44
****	EXPENSES	0.00	171,463.30	475,366.14	0.00	646,829.44	-646,829.44
****	CG NET FD BAL CHG	0.00	-171,463.30				

PARENT ORG: MU - UH Maui College
PROGRAM ID: UOH-800 COMMUNITY COLLEGE
LEGAL AUTHORITY GENERAL APPROPRIATIONS GENERAL APPROPRIATIONS - G
CHILD ORG: CHNC - Office of the Chancellor

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 09/30/2023	PROJECTED PAYROLL EXP	ENCUMB AS OF 09/30/2023	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
B100	Regular Employee Payroll	0.00	121,437.00	370,188.00	0.00	491,625.00	-491,625.00
****	A - PERSONNEL	0.00	121,437.00	370,188.00	0.00	491,625.00	-491,625.00
****	EXPENSES	0.00	121,437.00	370,188.00	0.00	491,625.00	-491,625.00
****	CHNC NET FD BAL CHG	0.00	-121,437.00				

PARENT ORG: MU - UH Maui College
PROGRAM ID: UOH-800 COMMUNITY COLLEGE
LEGAL AUTHORITY GENERAL APPROPRIATIONS GENERAL APPROPRIATIONS - G
CHILD ORG: CTED - Career & Technical Educ/Voc Tech Dept

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 09/30/2023	PROJECTED PAYROLL EXP	ENCUMB AS OF 09/30/2023	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
2008	REG EMP-OVERLOAD	0.00	4,332.50	0.00	0.00	4,332.50	-4,332.50
B100	Regular Employee Payroll	0.00	900.00	0.00	0.00	900.00	-900.00
B300	Lecturer Payroll	0.00	3,846.77	30,774.16	0.00	34,620.93	-34,620.93
****	A - PERSONNEL	0.00	9,079.27	30,774.16	0.00	39,853.43	-39,853.43
****	EXPENSES	0.00	9,079.27	30,774.16	0.00	39,853.43	-39,853.43
****	CTED NET FD BAL CHG	0.00	-9,079.27				

PARENT ORG: MU - UH Maui College
PROGRAM ID: UOH-800 COMMUNITY COLLEGE
LEGAL AUTHORITY GENERAL APPROPRIATIONS GENERAL APPROPRIATIONS - G
CHILD ORG: CULN - Culinary Arts

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 09/30/2023	PROJECTED PAYROLL EXP	ENCUMB AS OF 09/30/2023	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
B100	Regular Employee Payroll	0.00	44,883.00	161,082.00	0.00	205,965.00	-205,965.00
B300	Lecturer Payroll	0.00	21,844.73	174,757.84	0.00	196,602.57	-196,602.57
****	A - PERSONNEL	0.00	66,727.73	335,839.84	0.00	402,567.57	-402,567.57
****	EXPENSES	0.00	66,727.73	335,839.84	0.00	402,567.57	-402,567.57
****	CULN NET FD BAL CHG	0.00	-66,727.73				

PARENT ORG: MU - UH Maui College
PROGRAM ID: UOH-800 COMMUNITY COLLEGE
LEGAL AUTHORITY GENERAL APPROPRIATIONS GENERAL APPROPRIATIONS - G
CHILD ORG: DH - Dental Hygiene

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 09/30/2023	PROJECTED PAYROLL EXP	ENCUMB AS OF 09/30/2023	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
B100	Regular Employee Payroll	0.00	22,093.59	70,938.00	0.00	93,031.59	-93,031.59
B300	Lecturer Payroll	0.00	2,173.90	17,391.20	0.00	19,565.10	-19,565.10
****	A - PERSONNEL	0.00	24,267.49	88,329.20	0.00	112,596.69	-112,596.69
****	EXPENSES	0.00	24,267.49	88,329.20	0.00	112,596.69	-112,596.69
****	DH NET FD BAL CHG	0.00	-24,267.49				

PARENT ORG: MU - UH Maui College
PROGRAM ID: UOH-800 COMMUNITY COLLEGE
LEGAL AUTHORITY GENERAL APPROPRIATIONS GENERAL APPROPRIATIONS - G
CHILD ORG: ECED - Early Childhood Education

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 09/30/2023	PROJECTED PAYROLL EXP	ENCUMB AS OF 09/30/2023	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
2008	REG EMP-OVERLOAD	0.00	341.25	0.00	0.00	341.25	-341.25
B100	Regular Employee Payroll	0.00	39,901.50	122,625.00	0.00	162,526.50	-162,526.50
****	A - PERSONNEL	0.00	40,242.75	122,625.00	0.00	162,867.75	-162,867.75
****	EXPENSES	0.00	40,242.75	122,625.00	0.00	162,867.75	-162,867.75
****	ECED NET FD BAL CHG	0.00	-40,242.75				

PARENT ORG: MU - UH Maui College
PROGRAM ID: UOH-800 COMMUNITY COLLEGE
LEGAL AUTHORITY GENERAL APPROPRIATIONS GENERAL APPROPRIATIONS - G
CHILD ORG: ECON - Economics

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 09/30/2023	PROJECTED PAYROLL EXP	ENCUMB AS OF 09/30/2023	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
B300	Lecturer Payroll	0.00	3,405.34	27,242.72	0.00	30,648.06	-30,648.06
****	A - PERSONNEL	0.00	3,405.34	27,242.72	0.00	30,648.06	-30,648.06
****	EXPENSES	0.00	3,405.34	27,242.72	0.00	30,648.06	-30,648.06
****	ECON NET FD BAL CHG	0.00	-3,405.34				

PARENT ORG: MU - UH Maui College
PROGRAM ID: UOH-800 COMMUNITY COLLEGE
LEGAL AUTHORITY GENERAL APPROPRIATIONS GENERAL APPROPRIATIONS - G
CHILD ORG: ENG - English

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 09/30/2023	PROJECTED PAYROLL EXP	ENCUMB AS OF 09/30/2023	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
B100	Regular Employee Payroll	0.00	118,278.50	345,105.00	0.00	463,383.50	-463,383.50
B300	Lecturer Payroll	0.00	14,104.01	112,832.08	0.00	126,936.09	-126,936.09
****	A - PERSONNEL	0.00	132,382.51	457,937.08	0.00	590,319.59	-590,319.59
****	EXPENSES	0.00	132,382.51	457,937.08	0.00	590,319.59	-590,319.59
****	ENG NET FD BAL CHG	0.00	-132,382.51				

PARENT ORG: MU - UH Maui College
PROGRAM ID: UOH-800 COMMUNITY COLLEGE
LEGAL AUTHORITY GENERAL APPROPRIATIONS GENERAL APPROPRIATIONS - G
CHILD ORG: ENGD - English Department

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 09/30/2023	PROJECTED PAYROLL EXP	ENCUMB AS OF 09/30/2023	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
B100	Regular Employee Payroll	0.00	900.00	0.00	0.00	900.00	-900.00
****	A - PERSONNEL	0.00	900.00	0.00	0.00	900.00	-900.00
****	EXPENSES	0.00	900.00	0.00	0.00	900.00	-900.00
****	ENGD NET FD BAL CHG	0.00	-900.00				

PARENT ORG: MU - UH Maui College
PROGRAM ID: UOH-800 COMMUNITY COLLEGE
LEGAL AUTHORITY GENERAL APPROPRIATIONS GENERAL APPROPRIATIONS - G
CHILD ORG: ENGT - Engineering Technology

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 09/30/2023	PROJECTED PAYROLL EXP	ENCUMB AS OF 09/30/2023	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
B100	Regular Employee Payroll	0.00	44,730.00	137,466.00	0.00	182,196.00	-182,196.00
****	A - PERSONNEL	0.00	44,730.00	137,466.00	0.00	182,196.00	-182,196.00
****	EXPENSES	0.00	44,730.00	137,466.00	0.00	182,196.00	-182,196.00
****	ENGT NET FD BAL CHG	0.00	-44,730.00				

PARENT ORG: MU - UH Maui College
PROGRAM ID: UOH-800 COMMUNITY COLLEGE
LEGAL AUTHORITY GENERAL APPROPRIATIONS GENERAL APPROPRIATIONS - G
CHILD ORG: ETRO - Electronics

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 09/30/2023	PROJECTED PAYROLL EXP	ENCUMB AS OF 09/30/2023	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
B300	Lecturer Payroll	0.00	1,621.55	12,972.40	0.00	14,593.95	-14,593.95
****	A - PERSONNEL	0.00	1,621.55	12,972.40	0.00	14,593.95	-14,593.95
****	EXPENSES	0.00	1,621.55	12,972.40	0.00	14,593.95	-14,593.95
****	ETRO NET FD BAL CHG	0.00	-1,621.55				

PARENT ORG: MU - UH Maui College
PROGRAM ID: UOH-800 COMMUNITY COLLEGE
LEGAL AUTHORITY GENERAL APPROPRIATIONS GENERAL APPROPRIATIONS - G
CHILD ORG: FAID - Financial Aid

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 09/30/2023	PROJECTED PAYROLL EXP	ENCUMB AS OF 09/30/2023	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
B100	Regular Employee Payroll	0.00	56,853.00	206,838.00	0.00	263,691.00	-263,691.00
****	A - PERSONNEL	0.00	56,853.00	206,838.00	0.00	263,691.00	-263,691.00
****	EXPENSES	0.00	56,853.00	206,838.00	0.00	263,691.00	-263,691.00
****	FAID NET FD BAL CHG	0.00	-56,853.00				

PARENT ORG: MU - UH Maui College
PROGRAM ID: UOH-800 COMMUNITY COLLEGE
LEGAL AUTHORITY GENERAL APPROPRIATIONS GENERAL APPROPRIATIONS - G
CHILD ORG: FT - Fashion Technology

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 09/30/2023	PROJECTED PAYROLL EXP	ENCUMB AS OF 09/30/2023	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
B300	Lecturer Payroll	0.00	1,898.88	15,191.04	0.00	17,089.92	-17,089.92
****	A - PERSONNEL	0.00	1,898.88	15,191.04	0.00	17,089.92	-17,089.92
****	EXPENSES	0.00	1,898.88	15,191.04	0.00	17,089.92	-17,089.92
****	FT NET FD BAL CHG	0.00	-1,898.88				

PARENT ORG: MU - UH Maui College
PROGRAM ID: UOH-800 COMMUNITY COLLEGE
LEGAL AUTHORITY GENERAL APPROPRIATIONS GENERAL APPROPRIATIONS - G
CHILD ORG: HOST - Hospitality and Tourism

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 09/30/2023	PROJECTED PAYROLL EXP	ENCUMB AS OF 09/30/2023	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
B100	Regular Employee Payroll	0.00	49,354.50	151,677.00	0.00	201,031.50	-201,031.50
****	A - PERSONNEL	0.00	49,354.50	151,677.00	0.00	201,031.50	-201,031.50
****	EXPENSES	0.00	49,354.50	151,677.00	0.00	201,031.50	-201,031.50
****	HOST NET FD BAL CHG	0.00	-49,354.50				

PARENT ORG: MU - UH Maui College
PROGRAM ID: UOH-800 COMMUNITY COLLEGE
LEGAL AUTHORITY GENERAL APPROPRIATIONS GENERAL APPROPRIATIONS - G
CHILD ORG: HRO - Human Resources

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 09/30/2023	PROJECTED PAYROLL EXP	ENCUMB AS OF 09/30/2023	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
B100	Regular Employee Payroll	0.00	41,743.50	93,735.00	0.00	135,478.50	-135,478.50
****	A - PERSONNEL	0.00	41,743.50	93,735.00	0.00	135,478.50	-135,478.50
****	EXPENSES	0.00	41,743.50	93,735.00	0.00	135,478.50	-135,478.50
****	HRO NET FD BAL CHG	0.00	-41,743.50				

PARENT ORG: MU - UH Maui College
PROGRAM ID: UOH-800 COMMUNITY COLLEGE
LEGAL AUTHORITY GENERAL APPROPRIATIONS GENERAL APPROPRIATIONS - G
CHILD ORG: HSER - Human Services

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 09/30/2023	PROJECTED PAYROLL EXP	ENCUMB AS OF 09/30/2023	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
B100	Regular Employee Payroll	0.00	33,828.00	105,822.00	0.00	139,650.00	-139,650.00
B300	Lecturer Payroll	0.00	729.34	5,834.72	0.00	6,564.06	-6,564.06
****	A - PERSONNEL	0.00	34,557.34	111,656.72	0.00	146,214.06	-146,214.06
****	EXPENSES	0.00	34,557.34	111,656.72	0.00	146,214.06	-146,214.06
****	HSER NET FD BAL CHG	0.00	-34,557.34				

PARENT ORG: MU - UH Maui College
PROGRAM ID: UOH-800 COMMUNITY COLLEGE
LEGAL AUTHORITY GENERAL APPROPRIATIONS GENERAL APPROPRIATIONS - G
CHILD ORG: HUM - Humanities Department

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 09/30/2023	PROJECTED PAYROLL EXP	ENCUMB AS OF 09/30/2023	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
2008	REG EMP-OVERLOAD	0.00	2,047.50	0.00	0.00	2,047.50	-2,047.50
B100	Regular Employee Payroll	0.00	167,313.82	477,295.38	0.00	644,609.20	-644,609.20
B300	Lecturer Payroll	0.00	20,497.54	163,980.32	0.00	184,477.86	-184,477.86
****	A - PERSONNEL	0.00	189,858.86	641,275.70	0.00	831,134.56	-831,134.56
****	EXPENSES	0.00	189,858.86	641,275.70	0.00	831,134.56	-831,134.56
****	HUM NET FD BAL CHG	0.00	-189,858.86				

PARENT ORG: MU - UH Maui College
PROGRAM ID: UOH-800 COMMUNITY COLLEGE
LEGAL AUTHORITY GENERAL APPROPRIATIONS GENERAL APPROPRIATIONS - G
CHILD ORG: ICS - Information & Computer Science

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 09/30/2023	PROJECTED PAYROLL EXP	ENCUMB AS OF 09/30/2023	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
B100	Regular Employee Payroll	0.00	27,678.00	85,059.00	0.00	112,737.00	-112,737.00
B300	Lecturer Payroll	0.00	3,161.35	25,290.80	0.00	28,452.15	-28,452.15
****	A - PERSONNEL	0.00	30,839.35	110,349.80	0.00	141,189.15	-141,189.15
****	EXPENSES	0.00	30,839.35	110,349.80	0.00	141,189.15	-141,189.15
****	ICS NET FD BAL CHG	0.00	-30,839.35				

PARENT ORG: MU - UH Maui College
PROGRAM ID: UOH-800 COMMUNITY COLLEGE
LEGAL AUTHORITY GENERAL APPROPRIATIONS GENERAL APPROPRIATIONS - G
CHILD ORG: ITS - Information Technology

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 09/30/2023	PROJECTED PAYROLL EXP	ENCUMB AS OF 09/30/2023	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
B100	Regular Employee Payroll	0.00	157,377.50	479,133.00	0.00	636,510.50	-636,510.50
****	A - PERSONNEL	0.00	157,377.50	479,133.00	0.00	636,510.50	-636,510.50
****	EXPENSES	0.00	157,377.50	479,133.00	0.00	636,510.50	-636,510.50
****	ITS NET FD BAL CHG	0.00	-157,377.50				

PARENT ORG: MU - UH Maui College
PROGRAM ID: UOH-800 COMMUNITY COLLEGE
LEGAL AUTHORITY GENERAL APPROPRIATIONS GENERAL APPROPRIATIONS - G
CHILD ORG: JPNS - Japanese

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 09/30/2023	PROJECTED PAYROLL EXP	ENCUMB AS OF 09/30/2023	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
B300	Lecturer Payroll	0.00	1,002.83	8,022.64	0.00	9,025.47	-9,025.47
****	A - PERSONNEL	0.00	1,002.83	8,022.64	0.00	9,025.47	-9,025.47
****	EXPENSES	0.00	1,002.83	8,022.64	0.00	9,025.47	-9,025.47
****	JPNS NET FD BAL CHG	0.00	-1,002.83				

PARENT ORG: MU - UH Maui College
PROGRAM ID: UOH-800 COMMUNITY COLLEGE
LEGAL AUTHORITY GENERAL APPROPRIATIONS GENERAL APPROPRIATIONS - G
CHILD ORG: LIBR - Library

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 09/30/2023	PROJECTED PAYROLL EXP	ENCUMB AS OF 09/30/2023	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
B100	Regular Employee Payroll	0.00	63,978.54	198,659.34	0.00	262,637.88	-262,637.88
****	A - PERSONNEL	0.00	63,978.54	198,659.34	0.00	262,637.88	-262,637.88
****	EXPENSES	0.00	63,978.54	198,659.34	0.00	262,637.88	-262,637.88
****	LIBR NET FD BAL CHG	0.00	-63,978.54				

PARENT ORG: MU - UH Maui College
PROGRAM ID: UOH-800 COMMUNITY COLLEGE
LEGAL AUTHORITY GENERAL APPROPRIATIONS GENERAL APPROPRIATIONS - G
CHILD ORG: MATH - Math

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 09/30/2023	PROJECTED PAYROLL EXP	ENCUMB AS OF 09/30/2023	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
B100	Regular Employee Payroll	0.00	105,660.00	327,258.00	0.00	432,918.00	-432,918.00
B300	Lecturer Payroll	0.00	9,113.04	72,904.32	0.00	82,017.36	-82,017.36
****	A - PERSONNEL	0.00	114,773.04	400,162.32	0.00	514,935.36	-514,935.36
****	EXPENSES	0.00	114,773.04	400,162.32	0.00	514,935.36	-514,935.36
****	MATH NET FD BAL CHG	0.00	-114,773.04				

PARENT ORG: MU - UH Maui College
PROGRAM ID: UOH-800 COMMUNITY COLLEGE
LEGAL AUTHORITY GENERAL APPROPRIATIONS GENERAL APPROPRIATIONS - G
CHILD ORG: MDCT - Media Center

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 09/30/2023	PROJECTED PAYROLL EXP	ENCUMB AS OF 09/30/2023	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
B100	Regular Employee Payroll	0.00	130,109.50	387,837.00	0.00	517,946.50	-517,946.50
****	A - PERSONNEL	0.00	130,109.50	387,837.00	0.00	517,946.50	-517,946.50
****	EXPENSES	0.00	130,109.50	387,837.00	0.00	517,946.50	-517,946.50
****	MDCT NET FD BAL CHG	0.00	-130,109.50				

PARENT ORG: MU - UH Maui College
PROGRAM ID: UOH-800 COMMUNITY COLLEGE
LEGAL AUTHORITY GENERAL APPROPRIATIONS GENERAL APPROPRIATIONS - G
CHILD ORG: MEC - Molokai Education Center

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 09/30/2023	PROJECTED PAYROLL EXP	ENCUMB AS OF 09/30/2023	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
2008	REG EMP-OVERLOAD	0.00	682.50	0.00	0.00	682.50	-682.50
B100	Regular Employee Payroll	0.00	62,419.22	189,380.16	0.00	251,799.38	-251,799.38
B300	Lecturer Payroll	0.00	5,731.58	45,852.64	0.00	51,584.22	-51,584.22
****	A - PERSONNEL	0.00	68,833.30	235,232.80	0.00	304,066.10	-304,066.10
****	EXPENSES	0.00	68,833.30	235,232.80	0.00	304,066.10	-304,066.10
****	MEC NET FD BAL CHG	0.00	-68,833.30				

PARENT ORG: MU - UH Maui College
PROGRAM ID: UOH-800 COMMUNITY COLLEGE
LEGAL AUTHORITY GENERAL APPROPRIATIONS GENERAL APPROPRIATIONS - G
CHILD ORG: MICR - Microbiology

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 09/30/2023	PROJECTED PAYROLL EXP	ENCUMB AS OF 09/30/2023	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
B100	Regular Employee Payroll	0.00	10,824.00	64,944.00	0.00	75,768.00	-75,768.00
B300	Lecturer Payroll	0.00	673.40	5,387.20	0.00	6,060.60	-6,060.60
****	A - PERSONNEL	0.00	11,497.40	70,331.20	0.00	81,828.60	-81,828.60
****	EXPENSES	0.00	11,497.40	70,331.20	0.00	81,828.60	-81,828.60
****	MICR NET FD BAL CHG	0.00	-11,497.40				

PARENT ORG: MU - UH Maui College
PROGRAM ID: UOH-800 COMMUNITY COLLEGE
LEGAL AUTHORITY GENERAL APPROPRIATIONS GENERAL APPROPRIATIONS - G
CHILD ORG: NURS - Nursing

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 09/30/2023	PROJECTED PAYROLL EXP	ENCUMB AS OF 09/30/2023	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
B100	Regular Employee Payroll	0.00	276,174.21	843,438.78	0.00	1,119,612.99	-1,119,612.99
B300	Lecturer Payroll	0.00	18,098.15	144,785.20	0.00	162,883.35	-162,883.35
****	A - PERSONNEL	0.00	294,272.36	988,223.98	0.00	1,282,496.34	-1,282,496.34
****	EXPENSES	0.00	294,272.36	988,223.98	0.00	1,282,496.34	-1,282,496.34
****	NURS NET FD BAL CHG	0.00	-294,272.36				

PARENT ORG: MU - UH Maui College
PROGRAM ID: UOH-800 COMMUNITY COLLEGE
LEGAL AUTHORITY GENERAL APPROPRIATIONS GENERAL APPROPRIATIONS - G
CHILD ORG: OM - Operations & Maintenance

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 09/30/2023	PROJECTED PAYROLL EXP	ENCUMB AS OF 09/30/2023	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
2002	REG EMP-OVERTIME, ORDINARY	0.00	66.24	0.00	0.00	66.24	-66.24
B100	Regular Employee Payroll	0.00	251,960.65	773,300.70	0.00	1,025,261.35	-1,025,261.35
****	A - PERSONNEL	0.00	252,026.89	773,300.70	0.00	1,025,327.59	-1,025,327.59
B600	Other Current Expense	0.00	31,193.75	0.00	79,649.93	110,843.68	-110,843.68
****	O - OTHER	0.00	31,193.75	0.00	79,649.93	110,843.68	-110,843.68
****	EXPENSES	0.00	283,220.64	773,300.70	79,649.93	1,136,171.27	-1,136,171.27
****	OM NET FD BAL CHG	0.00	-283,220.64				

PARENT ORG: MU - UH Maui College
PROGRAM ID: UOH-800 COMMUNITY COLLEGE
LEGAL AUTHORITY GENERAL APPROPRIATIONS GENERAL APPROPRIATIONS - G
CHILD ORG: OREC - Outreach Educational Center

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 09/30/2023	PROJECTED PAYROLL EXP	ENCUMB AS OF 09/30/2023	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
B100	Regular Employee Payroll	0.00	47,451.50	145,206.00	0.00	192,657.50	-192,657.50
****	A - PERSONNEL	0.00	47,451.50	145,206.00	0.00	192,657.50	-192,657.50
****	EXPENSES	0.00	47,451.50	145,206.00	0.00	192,657.50	-192,657.50
****	OREC NET FD BAL CHG	0.00	-47,451.50				

PARENT ORG: MU - UH Maui College
PROGRAM ID: UOH-800 COMMUNITY COLLEGE
LEGAL AUTHORITY GENERAL APPROPRIATIONS GENERAL APPROPRIATIONS - G
CHILD ORG: PHYS - Physics

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 09/30/2023	PROJECTED PAYROLL EXP	ENCUMB AS OF 09/30/2023	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
B100	Regular Employee Payroll	0.00	20,208.00	64,431.00	0.00	84,639.00	-84,639.00
****	A - PERSONNEL	0.00	20,208.00	64,431.00	0.00	84,639.00	-84,639.00
****	EXPENSES	0.00	20,208.00	64,431.00	0.00	84,639.00	-84,639.00
****	PHYS NET FD BAL CHG	0.00	-20,208.00				

PARENT ORG: MU - UH Maui College
PROGRAM ID: UOH-800 COMMUNITY COLLEGE
LEGAL AUTHORITY GENERAL APPROPRIATIONS GENERAL APPROPRIATIONS - G
CHILD ORG: PSY - Psychology

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 09/30/2023	PROJECTED PAYROLL EXP	ENCUMB AS OF 09/30/2023	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
B100	Regular Employee Payroll	0.00	43,198.50	132,759.00	0.00	175,957.50	-175,957.50
B300	Lecturer Payroll	0.00	3,405.34	27,242.72	0.00	30,648.06	-30,648.06
****	A - PERSONNEL	0.00	46,603.84	160,001.72	0.00	206,605.56	-206,605.56
****	EXPENSES	0.00	46,603.84	160,001.72	0.00	206,605.56	-206,605.56
****	PSY NET FD BAL CHG	0.00	-46,603.84				

PARENT ORG: MU - UH Maui College
PROGRAM ID: UOH-800 COMMUNITY COLLEGE
LEGAL AUTHORITY GENERAL APPROPRIATIONS GENERAL APPROPRIATIONS - G
CHILD ORG: SA - Student Affairs

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 09/30/2023	PROJECTED PAYROLL EXP	ENCUMB AS OF 09/30/2023	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
B100	Regular Employee Payroll	0.00	102,441.00	311,778.00	0.00	414,219.00	-414,219.00
****	A - PERSONNEL	0.00	102,441.00	311,778.00	0.00	414,219.00	-414,219.00
****	EXPENSES	0.00	102,441.00	311,778.00	0.00	414,219.00	-414,219.00
****	SA NET FD BAL CHG	0.00	-102,441.00				

PARENT ORG: MU - UH Maui College
PROGRAM ID: UOH-800 COMMUNITY COLLEGE
LEGAL AUTHORITY GENERAL APPROPRIATIONS GENERAL APPROPRIATIONS - G
CHILD ORG: SEC - Security

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 09/30/2023	PROJECTED PAYROLL EXP	ENCUMB AS OF 09/30/2023	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
2002	REG EMP-OVERTIME, ORDINARY	0.00	3,090.46	0.00	0.00	3,090.46	-3,090.46
2003	REG EMP-OVERTIME, HOLIDAY	0.00	3,173.28	0.00	0.00	3,173.28	-3,173.28
B100	Regular Employee Payroll	0.00	89,801.30	270,873.00	0.00	360,674.30	-360,674.30
****	A - PERSONNEL	0.00	96,065.04	270,873.00	0.00	366,938.04	-366,938.04
****	EXPENSES	0.00	96,065.04	270,873.00	0.00	366,938.04	-366,938.04
****	SEC NET FD BAL CHG	0.00	-96,065.04				

PARENT ORG: MU - UH Maui College
PROGRAM ID: UOH-800 COMMUNITY COLLEGE
LEGAL AUTHORITY GENERAL APPROPRIATIONS GENERAL APPROPRIATIONS - G
CHILD ORG: SLIF - Student Life

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 09/30/2023	PROJECTED PAYROLL EXP	ENCUMB AS OF 09/30/2023	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
B100	Regular Employee Payroll	0.00	16,631.00	50,697.00	0.00	67,328.00	-67,328.00
****	A - PERSONNEL	0.00	16,631.00	50,697.00	0.00	67,328.00	-67,328.00
****	EXPENSES	0.00	16,631.00	50,697.00	0.00	67,328.00	-67,328.00
****	SLIF NET FD BAL CHG	0.00	-16,631.00				

PARENT ORG: MU - UH Maui College
PROGRAM ID: UOH-800 COMMUNITY COLLEGE
LEGAL AUTHORITY GENERAL APPROPRIATIONS GENERAL APPROPRIATIONS - G
CHILD ORG: SOCS - Social Science Department

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 09/30/2023	PROJECTED PAYROLL EXP	ENCUMB AS OF 09/30/2023	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
B100	Regular Employee Payroll	0.00	900.00	0.00	0.00	900.00	-900.00
B300	Lecturer Payroll	0.00	7,276.13	58,209.04	0.00	65,485.17	-65,485.17
****	A - PERSONNEL	0.00	8,176.13	58,209.04	0.00	66,385.17	-66,385.17
****	EXPENSES	0.00	8,176.13	58,209.04	0.00	66,385.17	-66,385.17
****	SOCS NET FD BAL CHG	0.00	-8,176.13				

PARENT ORG: MU - UH Maui College
PROGRAM ID: UOH-800 COMMUNITY COLLEGE
LEGAL AUTHORITY GENERAL APPROPRIATIONS GENERAL APPROPRIATIONS - G
CHILD ORG: STEM - Science,Technology Engineerg &Math Dept

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 09/30/2023	PROJECTED PAYROLL EXP	ENCUMB AS OF 09/30/2023	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
B100	Regular Employee Payroll	0.00	20,519.71	68,319.54	0.00	88,839.25	-88,839.25
B300	Lecturer Payroll	0.00	10,609.10	84,872.80	0.00	95,481.90	-95,481.90
****	A - PERSONNEL	0.00	31,128.81	153,192.34	0.00	184,321.15	-184,321.15
****	EXPENSES	0.00	31,128.81	153,192.34	0.00	184,321.15	-184,321.15
****	STEM NET FD BAL CHG	0.00	-31,128.81				

PARENT ORG: MU - UH Maui College
PROGRAM ID: UOH-800 COMMUNITY COLLEGE
LEGAL AUTHORITY GENERAL APPROPRIATIONS GENERAL APPROPRIATIONS - G
CHILD ORG: SUSS - Sustainable Science

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 09/30/2023	PROJECTED PAYROLL EXP	ENCUMB AS OF 09/30/2023	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
B100	Regular Employee Payroll	0.00	39,123.00	120,231.00	0.00	159,354.00	-159,354.00
****	A - PERSONNEL	0.00	39,123.00	120,231.00	0.00	159,354.00	-159,354.00
****	EXPENSES	0.00	39,123.00	120,231.00	0.00	159,354.00	-159,354.00
****	SUSS NET FD BAL CHG	0.00	-39,123.00				

PARENT ORG: MU - UH Maui College
PROGRAM ID: UOH-800 COMMUNITY COLLEGE
LEGAL AUTHORITY GENERAL APPROPRIATIONS GENERAL APPROPRIATIONS - G
CHILD ORG: TLC - The Learning Center

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 09/30/2023	PROJECTED PAYROLL EXP	ENCUMB AS OF 09/30/2023	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
B100	Regular Employee Payroll	0.00	87,918.00	269,388.00	0.00	357,306.00	-357,306.00
****	A - PERSONNEL	0.00	87,918.00	269,388.00	0.00	357,306.00	-357,306.00
****	EXPENSES	0.00	87,918.00	269,388.00	0.00	357,306.00	-357,306.00
****	TLC NET FD BAL CHG	0.00	-87,918.00				

PARENT ORG: MU - UH Maui College
PROGRAM ID: UOH-800 COMMUNITY COLLEGE
LEGAL AUTHORITY GENERAL APPROPRIATIONS GENERAL APPROPRIATIONS - G
CHILD ORG: UHM - University of Hawaii Center, Maui

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 09/30/2023	PROJECTED PAYROLL EXP	ENCUMB AS OF 09/30/2023	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
B100	Regular Employee Payroll	0.00	54,666.28	169,701.84	0.00	224,368.12	-224,368.12
****	A - PERSONNEL	0.00	54,666.28	169,701.84	0.00	224,368.12	-224,368.12
****	EXPENSES	0.00	54,666.28	169,701.84	0.00	224,368.12	-224,368.12
****	UHM NET FD BAL CHG	0.00	-54,666.28				

PARENT ORG: MU - UH Maui College
PROGRAM ID: UOH-800 COMMUNITY COLLEGE
LEGAL AUTHORITY GENERAL APPROPRIATIONS GENERAL APPROPRIATIONS - G
CHILD ORG: Z00L - Zoology

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 09/30/2023	PROJECTED PAYROLL EXP	ENCUMB AS OF 09/30/2023	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
B100	Regular Employee Payroll	0.00	16,891.50	51,912.00	0.00	68,803.50	-68,803.50
****	A - PERSONNEL	0.00	16,891.50	51,912.00	0.00	68,803.50	-68,803.50
****	EXPENSES	0.00	16,891.50	51,912.00	0.00	68,803.50	-68,803.50
****	Z00L NET FD BAL CHG	0.00	-16,891.50				

PARENT ORG: NURS - Nursing
PROGRAM ID: UOH-800 COMMUNITY COLLEGE
LEGAL AUTHORITY GENERAL APPROPRIATIONS GENERAL APPROPRIATIONS - G
CHILD ORG: NURS - Nursing

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 09/30/2023	PROJECTED PAYROLL EXP	ENCUMB AS OF 09/30/2023	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
B100	Regular Employee Payroll	0.00	276,174.21	843,438.78	0.00	1,119,612.99	-1,119,612.99
B300	Lecturer Payroll	0.00	18,098.15	144,785.20	0.00	162,883.35	-162,883.35
****	A - PERSONNEL	0.00	294,272.36	988,223.98	0.00	1,282,496.34	-1,282,496.34
****	EXPENSES	0.00	294,272.36	988,223.98	0.00	1,282,496.34	-1,282,496.34
****	NURS NET FD BAL CHG	0.00	-294,272.36				

PARENT ORG: OM - Operations & Maintenance
PROGRAM ID: UOH-800 COMMUNITY COLLEGE
LEGAL AUTHORITY GENERAL APPROPRIATIONS GENERAL APPROPRIATIONS - G
CHILD ORG: OM - Operations & Maintenance

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 09/30/2023	PROJECTED PAYROLL EXP	ENCUMB AS OF 09/30/2023	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
2002	REG EMP-OVERTIME, ORDINARY	0.00	66.24	0.00	0.00	66.24	-66.24
B100	Regular Employee Payroll	0.00	251,960.65	773,300.70	0.00	1,025,261.35	-1,025,261.35
****	A - PERSONNEL	0.00	252,026.89	773,300.70	0.00	1,025,327.59	-1,025,327.59
B600	Other Current Expense	0.00	31,193.75	0.00	79,649.93	110,843.68	-110,843.68
****	O - OTHER	0.00	31,193.75	0.00	79,649.93	110,843.68	-110,843.68
****	EXPENSES	0.00	283,220.64	773,300.70	79,649.93	1,136,171.27	-1,136,171.27
****	OM NET FD BAL CHG	0.00	-283,220.64				

PARENT ORG: OREC - Outreach Educational Center
PROGRAM ID: UOH-800 COMMUNITY COLLEGE
LEGAL AUTHORITY GENERAL APPROPRIATIONS GENERAL APPROPRIATIONS - G
CHILD ORG: OREC - Outreach Educational Center

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 09/30/2023	PROJECTED PAYROLL EXP	ENCUMB AS OF 09/30/2023	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
B100	Regular Employee Payroll	0.00	47,451.50	145,206.00	0.00	192,657.50	-192,657.50
****	A - PERSONNEL	0.00	47,451.50	145,206.00	0.00	192,657.50	-192,657.50
****	EXPENSES	0.00	47,451.50	145,206.00	0.00	192,657.50	-192,657.50
****	OREC NET FD BAL CHG	0.00	-47,451.50				

PARENT ORG: PHYS - Physics
PROGRAM ID: UOH-800 COMMUNITY COLLEGE
LEGAL AUTHORITY GENERAL APPROPRIATIONS GENERAL APPROPRIATIONS - G
CHILD ORG: PHYS - Physics

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 09/30/2023	PROJECTED PAYROLL EXP	ENCUMB AS OF 09/30/2023	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
B100	Regular Employee Payroll	0.00	20,208.00	64,431.00	0.00	84,639.00	-84,639.00
****	A - PERSONNEL	0.00	20,208.00	64,431.00	0.00	84,639.00	-84,639.00
****	EXPENSES	0.00	20,208.00	64,431.00	0.00	84,639.00	-84,639.00
****	PHYS NET FD BAL CHG	0.00	-20,208.00				

PARENT ORG: PSY - Psychology
PROGRAM ID: UOH-800 COMMUNITY COLLEGE
LEGAL AUTHORITY GENERAL APPROPRIATIONS GENERAL APPROPRIATIONS - G
CHILD ORG: PSY - Psychology

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 09/30/2023	PROJECTED PAYROLL EXP	ENCUMB AS OF 09/30/2023	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
B100	Regular Employee Payroll	0.00	43,198.50	132,759.00	0.00	175,957.50	-175,957.50
B300	Lecturer Payroll	0.00	3,405.34	27,242.72	0.00	30,648.06	-30,648.06
****	A - PERSONNEL	0.00	46,603.84	160,001.72	0.00	206,605.56	-206,605.56
****	EXPENSES	0.00	46,603.84	160,001.72	0.00	206,605.56	-206,605.56
****	PSY NET FD BAL CHG	0.00	-46,603.84				

PARENT ORG: SA - Student Affairs
PROGRAM ID: UOH-800 COMMUNITY COLLEGE
LEGAL AUTHORITY GENERAL APPROPRIATIONS GENERAL APPROPRIATIONS - G
CHILD ORG: ADR - Admissions & Records

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 09/30/2023	PROJECTED PAYROLL EXP	ENCUMB AS OF 09/30/2023	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
B100	Regular Employee Payroll	0.00	51,224.09	193,950.00	0.00	245,174.09	-245,174.09
****	A - PERSONNEL	0.00	51,224.09	193,950.00	0.00	245,174.09	-245,174.09
****	EXPENSES	0.00	51,224.09	193,950.00	0.00	245,174.09	-245,174.09
****	ADR NET FD BAL CHG	0.00	-51,224.09				

PARENT ORG: SA - Student Affairs
PROGRAM ID: UOH-800 COMMUNITY COLLEGE
LEGAL AUTHORITY GENERAL APPROPRIATIONS GENERAL APPROPRIATIONS - G
CHILD ORG: CG - Counseling & Guidance

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 09/30/2023	PROJECTED PAYROLL EXP	ENCUMB AS OF 09/30/2023	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
2008	REG EMP-OVERLOAD	0.00	9,439.56	0.00	0.00	9,439.56	-9,439.56
B100	Regular Employee Payroll	0.00	162,023.74	475,366.14	0.00	637,389.88	-637,389.88
****	A - PERSONNEL	0.00	171,463.30	475,366.14	0.00	646,829.44	-646,829.44
****	EXPENSES	0.00	171,463.30	475,366.14	0.00	646,829.44	-646,829.44
****	CG NET FD BAL CHG	0.00	-171,463.30				

PARENT ORG: SA - Student Affairs
PROGRAM ID: UOH-800 COMMUNITY COLLEGE
LEGAL AUTHORITY GENERAL APPROPRIATIONS GENERAL APPROPRIATIONS - G
CHILD ORG: FAID - Financial Aid

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 09/30/2023	PROJECTED PAYROLL EXP	ENCUMB AS OF 09/30/2023	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
B100	Regular Employee Payroll	0.00	56,853.00	206,838.00	0.00	263,691.00	-263,691.00
****	A - PERSONNEL	0.00	56,853.00	206,838.00	0.00	263,691.00	-263,691.00
****	EXPENSES	0.00	56,853.00	206,838.00	0.00	263,691.00	-263,691.00
****	FAID NET FD BAL CHG	0.00	-56,853.00				

PARENT ORG: SA - Student Affairs
PROGRAM ID: UOH-800 COMMUNITY COLLEGE
LEGAL AUTHORITY GENERAL APPROPRIATIONS GENERAL APPROPRIATIONS - G
CHILD ORG: SA - Student Affairs

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 09/30/2023	PROJECTED PAYROLL EXP	ENCUMB AS OF 09/30/2023	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
B100	Regular Employee Payroll	0.00	102,441.00	311,778.00	0.00	414,219.00	-414,219.00
****	A - PERSONNEL	0.00	102,441.00	311,778.00	0.00	414,219.00	-414,219.00
****	EXPENSES	0.00	102,441.00	311,778.00	0.00	414,219.00	-414,219.00
****	SA NET FD BAL CHG	0.00	-102,441.00				

PARENT ORG: SA - Student Affairs
PROGRAM ID: UOH-800 COMMUNITY COLLEGE
LEGAL AUTHORITY GENERAL APPROPRIATIONS GENERAL APPROPRIATIONS - G
CHILD ORG: SLIF - Student Life

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 09/30/2023	PROJECTED PAYROLL EXP	ENCUMB AS OF 09/30/2023	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
B100	Regular Employee Payroll	0.00	16,631.00	50,697.00	0.00	67,328.00	-67,328.00
****	A - PERSONNEL	0.00	16,631.00	50,697.00	0.00	67,328.00	-67,328.00
****	EXPENSES	0.00	16,631.00	50,697.00	0.00	67,328.00	-67,328.00
****	SLIF NET FD BAL CHG	0.00	-16,631.00				

PARENT ORG: SEC - Security
PROGRAM ID: UOH-800 COMMUNITY COLLEGE
LEGAL AUTHORITY GENERAL APPROPRIATIONS GENERAL APPROPRIATIONS - G
CHILD ORG: SEC - Security

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 09/30/2023	PROJECTED PAYROLL EXP	ENCUMB AS OF 09/30/2023	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
2002	REG EMP-OVERTIME, ORDINARY	0.00	3,090.46	0.00	0.00	3,090.46	-3,090.46
2003	REG EMP-OVERTIME, HOLIDAY	0.00	3,173.28	0.00	0.00	3,173.28	-3,173.28
B100	Regular Employee Payroll	0.00	89,801.30	270,873.00	0.00	360,674.30	-360,674.30
****	A - PERSONNEL	0.00	96,065.04	270,873.00	0.00	366,938.04	-366,938.04
****	EXPENSES	0.00	96,065.04	270,873.00	0.00	366,938.04	-366,938.04
****	SEC NET FD BAL CHG	0.00	-96,065.04				

PARENT ORG: SLIF - Student Life
PROGRAM ID: UOH-800 COMMUNITY COLLEGE
LEGAL AUTHORITY GENERAL APPROPRIATIONS GENERAL APPROPRIATIONS - G
CHILD ORG: SLIF - Student Life

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 09/30/2023	PROJECTED PAYROLL EXP	ENCUMB AS OF 09/30/2023	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
B100	Regular Employee Payroll	0.00	16,631.00	50,697.00	0.00	67,328.00	-67,328.00
****	A - PERSONNEL	0.00	16,631.00	50,697.00	0.00	67,328.00	-67,328.00
****	EXPENSES	0.00	16,631.00	50,697.00	0.00	67,328.00	-67,328.00
****	SLIF NET FD BAL CHG	0.00	-16,631.00				

PARENT ORG: SOCS - Social Science Department
PROGRAM ID: UOH-800 COMMUNITY COLLEGE
LEGAL AUTHORITY GENERAL APPROPRIATIONS GENERAL APPROPRIATIONS - G
CHILD ORG: AJ - Administration of Justice

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 09/30/2023	PROJECTED PAYROLL EXP	ENCUMB AS OF 09/30/2023	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
B100	Regular Employee Payroll	0.00	24,757.50	76,086.00	0.00	100,843.50	-100,843.50
B300	Lecturer Payroll	0.00	606.67	4,853.36	0.00	5,460.03	-5,460.03
****	A - PERSONNEL	0.00	25,364.17	80,939.36	0.00	106,303.53	-106,303.53
****	EXPENSES	0.00	25,364.17	80,939.36	0.00	106,303.53	-106,303.53
****	AJ NET FD BAL CHG	0.00	-25,364.17				

PARENT ORG: SOCS - Social Science Department
PROGRAM ID: UOH-800 COMMUNITY COLLEGE
LEGAL AUTHORITY GENERAL APPROPRIATIONS GENERAL APPROPRIATIONS - G
CHILD ORG: ANTH - Anthropology

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 09/30/2023	PROJECTED PAYROLL EXP	ENCUMB AS OF 09/30/2023	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
B100	Regular Employee Payroll	0.00	22,426.50	68,922.00	0.00	91,348.50	-91,348.50
****	A - PERSONNEL	0.00	22,426.50	68,922.00	0.00	91,348.50	-91,348.50
****	EXPENSES	0.00	22,426.50	68,922.00	0.00	91,348.50	-91,348.50
****	ANTH NET FD BAL CHG	0.00	-22,426.50				

PARENT ORG: SOCS - Social Science Department
PROGRAM ID: UOH-800 COMMUNITY COLLEGE
LEGAL AUTHORITY GENERAL APPROPRIATIONS GENERAL APPROPRIATIONS - G
CHILD ORG: ECED - Early Childhood Education

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 09/30/2023	PROJECTED PAYROLL EXP	ENCUMB AS OF 09/30/2023	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
2008	REG EMP-OVERLOAD	0.00	341.25	0.00	0.00	341.25	-341.25
B100	Regular Employee Payroll	0.00	39,901.50	122,625.00	0.00	162,526.50	-162,526.50
****	A - PERSONNEL	0.00	40,242.75	122,625.00	0.00	162,867.75	-162,867.75
****	EXPENSES	0.00	40,242.75	122,625.00	0.00	162,867.75	-162,867.75
****	ECED NET FD BAL CHG	0.00	-40,242.75				

PARENT ORG: SOCS - Social Science Department
PROGRAM ID: UOH-800 COMMUNITY COLLEGE
LEGAL AUTHORITY GENERAL APPROPRIATIONS GENERAL APPROPRIATIONS - G
CHILD ORG: ECON - Economics

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 09/30/2023	PROJECTED PAYROLL EXP	ENCUMB AS OF 09/30/2023	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
B300	Lecturer Payroll	0.00	3,405.34	27,242.72	0.00	30,648.06	-30,648.06
****	A - PERSONNEL	0.00	3,405.34	27,242.72	0.00	30,648.06	-30,648.06
****	EXPENSES	0.00	3,405.34	27,242.72	0.00	30,648.06	-30,648.06
****	ECON NET FD BAL CHG	0.00	-3,405.34				

PARENT ORG: SOCS - Social Science Department
PROGRAM ID: UOH-800 COMMUNITY COLLEGE
LEGAL AUTHORITY GENERAL APPROPRIATIONS GENERAL APPROPRIATIONS - G
CHILD ORG: HSER - Human Services

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 09/30/2023	PROJECTED PAYROLL EXP	ENCUMB AS OF 09/30/2023	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
B100	Regular Employee Payroll	0.00	33,828.00	105,822.00	0.00	139,650.00	-139,650.00
B300	Lecturer Payroll	0.00	729.34	5,834.72	0.00	6,564.06	-6,564.06
****	A - PERSONNEL	0.00	34,557.34	111,656.72	0.00	146,214.06	-146,214.06
****	EXPENSES	0.00	34,557.34	111,656.72	0.00	146,214.06	-146,214.06
****	HSER NET FD BAL CHG	0.00	-34,557.34				

PARENT ORG: SOCS - Social Science Department
PROGRAM ID: UOH-800 COMMUNITY COLLEGE
LEGAL AUTHORITY GENERAL APPROPRIATIONS GENERAL APPROPRIATIONS - G
CHILD ORG: PSY - Psychology

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 09/30/2023	PROJECTED PAYROLL EXP	ENCUMB AS OF 09/30/2023	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
B100	Regular Employee Payroll	0.00	43,198.50	132,759.00	0.00	175,957.50	-175,957.50
B300	Lecturer Payroll	0.00	3,405.34	27,242.72	0.00	30,648.06	-30,648.06
****	A - PERSONNEL	0.00	46,603.84	160,001.72	0.00	206,605.56	-206,605.56
****	EXPENSES	0.00	46,603.84	160,001.72	0.00	206,605.56	-206,605.56
****	PSY NET FD BAL CHG	0.00	-46,603.84				

PARENT ORG: SOCS - Social Science Department
PROGRAM ID: UOH-800 COMMUNITY COLLEGE
LEGAL AUTHORITY GENERAL APPROPRIATIONS GENERAL APPROPRIATIONS - G
CHILD ORG: SOCS - Social Science Department

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 09/30/2023	PROJECTED PAYROLL EXP	ENCUMB AS OF 09/30/2023	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
B100	Regular Employee Payroll	0.00	900.00	0.00	0.00	900.00	-900.00
B300	Lecturer Payroll	0.00	7,276.13	58,209.04	0.00	65,485.17	-65,485.17
****	A - PERSONNEL	0.00	8,176.13	58,209.04	0.00	66,385.17	-66,385.17
****	EXPENSES	0.00	8,176.13	58,209.04	0.00	66,385.17	-66,385.17
****	SOCS NET FD BAL CHG	0.00	-8,176.13				

PARENT ORG: STEM - Science,Technology Engineerg &Math
PROGRAM ID: UOH-800 COMMUNITY COLLEGE
LEGAL AUTHORITY GENERAL APPROPRIATIONS GENERAL APPROPRIATIONS - G
CHILD ORG: AG - Agriculture

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 09/30/2023	PROJECTED PAYROLL EXP	ENCUMB AS OF 09/30/2023	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
2008	REG EMP-OVERLOAD	0.00	568.75	0.00	0.00	568.75	-568.75
B100	Regular Employee Payroll	0.00	31,573.00	96,651.00	0.00	128,224.00	-128,224.00
B300	Lecturer Payroll	0.00	2,744.14	21,953.12	0.00	24,697.26	-24,697.26
****	A - PERSONNEL	0.00	34,885.89	118,604.12	0.00	153,490.01	-153,490.01
****	EXPENSES	0.00	34,885.89	118,604.12	0.00	153,490.01	-153,490.01
****	AG NET FD BAL CHG	0.00	-34,885.89				

PARENT ORG: STEM - Science,Technology Engineerg &Math
PROGRAM ID: UOH-800 COMMUNITY COLLEGE
LEGAL AUTHORITY GENERAL APPROPRIATIONS GENERAL APPROPRIATIONS - G
CHILD ORG: ASTR - Astronomy

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 09/30/2023	PROJECTED PAYROLL EXP	ENCUMB AS OF 09/30/2023	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
2008	REG EMP-OVERLOAD	0.00	682.50	0.00	0.00	682.50	-682.50
B300	Lecturer Payroll	0.00	2,726.19	21,809.52	0.00	24,535.71	-24,535.71
****	A - PERSONNEL	0.00	3,408.69	21,809.52	0.00	25,218.21	-25,218.21
****	EXPENSES	0.00	3,408.69	21,809.52	0.00	25,218.21	-25,218.21
****	ASTR NET FD BAL CHG	0.00	-3,408.69				

PARENT ORG: STEM - Science,Technology Engineerg &Math
PROGRAM ID: UOH-800 COMMUNITY COLLEGE
LEGAL AUTHORITY GENERAL APPROPRIATIONS GENERAL APPROPRIATIONS - G
CHILD ORG: BIOL - Biology

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 09/30/2023	PROJECTED PAYROLL EXP	ENCUMB AS OF 09/30/2023	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
B100	Regular Employee Payroll	0.00	26,862.00	84,519.00	0.00	111,381.00	-111,381.00
B300	Lecturer Payroll	0.00	3,525.01	28,200.08	0.00	31,725.09	-31,725.09
****	A - PERSONNEL	0.00	30,387.01	112,719.08	0.00	143,106.09	-143,106.09
****	EXPENSES	0.00	30,387.01	112,719.08	0.00	143,106.09	-143,106.09
****	BIOL NET FD BAL CHG	0.00	-30,387.01				

PARENT ORG: STEM - Science,Technology Engineerg &Math
PROGRAM ID: UOH-800 COMMUNITY COLLEGE
LEGAL AUTHORITY GENERAL APPROPRIATIONS GENERAL APPROPRIATIONS - G
CHILD ORG: BOT - Botany

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 09/30/2023	PROJECTED PAYROLL EXP	ENCUMB AS OF 09/30/2023	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
B100	Regular Employee Payroll	0.00	16,146.00	51,480.00	0.00	67,626.00	-67,626.00
****	A - PERSONNEL	0.00	16,146.00	51,480.00	0.00	67,626.00	-67,626.00
****	EXPENSES	0.00	16,146.00	51,480.00	0.00	67,626.00	-67,626.00
****	BOT NET FD BAL CHG	0.00	-16,146.00				

PARENT ORG: STEM - Science,Technology Engineerg &Math
PROGRAM ID: UOH-800 COMMUNITY COLLEGE
LEGAL AUTHORITY GENERAL APPROPRIATIONS GENERAL APPROPRIATIONS - G
CHILD ORG: ENGT - Engineering Technology

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 09/30/2023	PROJECTED PAYROLL EXP	ENCUMB AS OF 09/30/2023	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
B100	Regular Employee Payroll	0.00	44,730.00	137,466.00	0.00	182,196.00	-182,196.00
****	A - PERSONNEL	0.00	44,730.00	137,466.00	0.00	182,196.00	-182,196.00
****	EXPENSES	0.00	44,730.00	137,466.00	0.00	182,196.00	-182,196.00
****	ENGT NET FD BAL CHG	0.00	-44,730.00				

PARENT ORG: STEM - Science,Technology Engineerg &Math
PROGRAM ID: UOH-800 COMMUNITY COLLEGE
LEGAL AUTHORITY GENERAL APPROPRIATIONS GENERAL APPROPRIATIONS - G
CHILD ORG: ETRO - Electronics

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 09/30/2023	PROJECTED PAYROLL EXP	ENCUMB AS OF 09/30/2023	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
B300	Lecturer Payroll	0.00	1,621.55	12,972.40	0.00	14,593.95	-14,593.95
****	A - PERSONNEL	0.00	1,621.55	12,972.40	0.00	14,593.95	-14,593.95
****	EXPENSES	0.00	1,621.55	12,972.40	0.00	14,593.95	-14,593.95
****	ETRO NET FD BAL CHG	0.00	-1,621.55				

PARENT ORG: STEM - Science,Technology Engineerg &Math
PROGRAM ID: UOH-800 COMMUNITY COLLEGE
LEGAL AUTHORITY GENERAL APPROPRIATIONS GENERAL APPROPRIATIONS - G
CHILD ORG: ICS - Information & Computer Science

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 09/30/2023	PROJECTED PAYROLL EXP	ENCUMB AS OF 09/30/2023	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
B100	Regular Employee Payroll	0.00	27,678.00	85,059.00	0.00	112,737.00	-112,737.00
B300	Lecturer Payroll	0.00	3,161.35	25,290.80	0.00	28,452.15	-28,452.15
****	A - PERSONNEL	0.00	30,839.35	110,349.80	0.00	141,189.15	-141,189.15
****	EXPENSES	0.00	30,839.35	110,349.80	0.00	141,189.15	-141,189.15
****	ICS NET FD BAL CHG	0.00	-30,839.35				

PARENT ORG: STEM - Science,Technology Engineerg &Math
PROGRAM ID: UOH-800 COMMUNITY COLLEGE
LEGAL AUTHORITY GENERAL APPROPRIATIONS GENERAL APPROPRIATIONS - G
CHILD ORG: MATH - Math

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 09/30/2023	PROJECTED PAYROLL EXP	ENCUMB AS OF 09/30/2023	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
B100	Regular Employee Payroll	0.00	105,660.00	327,258.00	0.00	432,918.00	-432,918.00
B300	Lecturer Payroll	0.00	9,113.04	72,904.32	0.00	82,017.36	-82,017.36
****	A - PERSONNEL	0.00	114,773.04	400,162.32	0.00	514,935.36	-514,935.36
****	EXPENSES	0.00	114,773.04	400,162.32	0.00	514,935.36	-514,935.36
****	MATH NET FD BAL CHG	0.00	-114,773.04				

PARENT ORG: STEM - Science,Technology Engineerg &Math
PROGRAM ID: UOH-800 COMMUNITY COLLEGE
LEGAL AUTHORITY GENERAL APPROPRIATIONS GENERAL APPROPRIATIONS - G
CHILD ORG: MICR - Microbiology

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 09/30/2023	PROJECTED PAYROLL EXP	ENCUMB AS OF 09/30/2023	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
B100	Regular Employee Payroll	0.00	10,824.00	64,944.00	0.00	75,768.00	-75,768.00
B300	Lecturer Payroll	0.00	673.40	5,387.20	0.00	6,060.60	-6,060.60
****	A - PERSONNEL	0.00	11,497.40	70,331.20	0.00	81,828.60	-81,828.60
****	EXPENSES	0.00	11,497.40	70,331.20	0.00	81,828.60	-81,828.60
****	MICR NET FD BAL CHG	0.00	-11,497.40				

PARENT ORG: STEM - Science,Technology Engineerg &Math
PROGRAM ID: UOH-800 COMMUNITY COLLEGE
LEGAL AUTHORITY GENERAL APPROPRIATIONS GENERAL APPROPRIATIONS - G
CHILD ORG: PHYS - Physics

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 09/30/2023	PROJECTED PAYROLL EXP	ENCUMB AS OF 09/30/2023	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
B100	Regular Employee Payroll	0.00	20,208.00	64,431.00	0.00	84,639.00	-84,639.00
****	A - PERSONNEL	0.00	20,208.00	64,431.00	0.00	84,639.00	-84,639.00
****	EXPENSES	0.00	20,208.00	64,431.00	0.00	84,639.00	-84,639.00
****	PHYS NET FD BAL CHG	0.00	-20,208.00				

PARENT ORG: STEM - Science,Technology Engineerg &Math
PROGRAM ID: UOH-800 COMMUNITY COLLEGE
LEGAL AUTHORITY GENERAL APPROPRIATIONS GENERAL APPROPRIATIONS - G
CHILD ORG: STEM - Science,Technology Engineerg &Math Dept

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 09/30/2023	PROJECTED PAYROLL EXP	ENCUMB AS OF 09/30/2023	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
B100	Regular Employee Payroll	0.00	20,519.71	68,319.54	0.00	88,839.25	-88,839.25
B300	Lecturer Payroll	0.00	10,609.10	84,872.80	0.00	95,481.90	-95,481.90
****	A - PERSONNEL	0.00	31,128.81	153,192.34	0.00	184,321.15	-184,321.15
****	EXPENSES	0.00	31,128.81	153,192.34	0.00	184,321.15	-184,321.15
****	STEM NET FD BAL CHG	0.00	-31,128.81				

PARENT ORG: STEM - Science,Technology Engineerg &Math
PROGRAM ID: UOH-800 COMMUNITY COLLEGE
LEGAL AUTHORITY GENERAL APPROPRIATIONS GENERAL APPROPRIATIONS - G
CHILD ORG: SUSS - Sustainable Science

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 09/30/2023	PROJECTED PAYROLL EXP	ENCUMB AS OF 09/30/2023	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
B100	Regular Employee Payroll	0.00	39,123.00	120,231.00	0.00	159,354.00	-159,354.00
****	A - PERSONNEL	0.00	39,123.00	120,231.00	0.00	159,354.00	-159,354.00
****	EXPENSES	0.00	39,123.00	120,231.00	0.00	159,354.00	-159,354.00
****	SUSS NET FD BAL CHG	0.00	-39,123.00				

PARENT ORG: STEM - Science,Technology Engineerg &Math
PROGRAM ID: UOH-800 COMMUNITY COLLEGE
LEGAL AUTHORITY GENERAL APPROPRIATIONS GENERAL APPROPRIATIONS - G
CHILD ORG: Z00L - Zoology

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 09/30/2023	PROJECTED PAYROLL EXP	ENCUMB AS OF 09/30/2023	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
B100	Regular Employee Payroll	0.00	16,891.50	51,912.00	0.00	68,803.50	-68,803.50
****	A - PERSONNEL	0.00	16,891.50	51,912.00	0.00	68,803.50	-68,803.50
****	EXPENSES	0.00	16,891.50	51,912.00	0.00	68,803.50	-68,803.50
****	Z00L NET FD BAL CHG	0.00	-16,891.50				

PARENT ORG: SUSS - Sustainable Science
PROGRAM ID: UOH-800 COMMUNITY COLLEGE
LEGAL AUTHORITY GENERAL APPROPRIATIONS GENERAL APPROPRIATIONS - G
CHILD ORG: SUSS - Sustainable Science

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 09/30/2023	PROJECTED PAYROLL EXP	ENCUMB AS OF 09/30/2023	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
B100	Regular Employee Payroll	0.00	39,123.00	120,231.00	0.00	159,354.00	-159,354.00
****	A - PERSONNEL	0.00	39,123.00	120,231.00	0.00	159,354.00	-159,354.00
****	EXPENSES	0.00	39,123.00	120,231.00	0.00	159,354.00	-159,354.00
****	SUSS NET FD BAL CHG	0.00	-39,123.00				

PARENT ORG: TLC - The Learning Center
PROGRAM ID: UOH-800 COMMUNITY COLLEGE
LEGAL AUTHORITY GENERAL APPROPRIATIONS GENERAL APPROPRIATIONS - G
CHILD ORG: TLC - The Learning Center

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 09/30/2023	PROJECTED PAYROLL EXP	ENCUMB AS OF 09/30/2023	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
B100	Regular Employee Payroll	0.00	87,918.00	269,388.00	0.00	357,306.00	-357,306.00
****	A - PERSONNEL	0.00	87,918.00	269,388.00	0.00	357,306.00	-357,306.00
****	EXPENSES	0.00	87,918.00	269,388.00	0.00	357,306.00	-357,306.00
****	TLC NET FD BAL CHG	0.00	-87,918.00				

PARENT ORG: UHM - University of Hawaii Center, Maui
PROGRAM ID: UOH-800 COMMUNITY COLLEGE
LEGAL AUTHORITY GENERAL APPROPRIATIONS GENERAL APPROPRIATIONS - G
CHILD ORG: UHM - University of Hawaii Center, Maui

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 09/30/2023	PROJECTED PAYROLL EXP	ENCUMB AS OF 09/30/2023	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
B100	Regular Employee Payroll	0.00	54,666.28	169,701.84	0.00	224,368.12	-224,368.12
****	A - PERSONNEL	0.00	54,666.28	169,701.84	0.00	224,368.12	-224,368.12
****	EXPENSES	0.00	54,666.28	169,701.84	0.00	224,368.12	-224,368.12
****	UHM NET FD BAL CHG	0.00	-54,666.28				

PARENT ORG: Z00L - Zoology
PROGRAM ID: UOH-800 COMMUNITY COLLEGE
LEGAL AUTHORITY GENERAL APPROPRIATIONS GENERAL APPROPRIATIONS - G
CHILD ORG: Z00L - Zoology

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 09/30/2023	PROJECTED PAYROLL EXP	ENCUMB AS OF 09/30/2023	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
B100	Regular Employee Payroll	0.00	16,891.50	51,912.00	0.00	68,803.50	-68,803.50
****	A - PERSONNEL	0.00	16,891.50	51,912.00	0.00	68,803.50	-68,803.50
****	EXPENSES	0.00	16,891.50	51,912.00	0.00	68,803.50	-68,803.50
****	Z00L NET FD BAL CHG	0.00	-16,891.50				